



AGENDA ACTION FORM

Consideration of an Ordinance to Adopt the FY 2025-2026 Budget

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-155-2025
Work Session: June 2, 2025
First Reading: June 3, 2025

Final Adoption: June 17, 2025
Staff Work By: John Morris
Presentation By: Chris McCartt

Recommendation:

Approve the Ordinance.

Executive Summary:

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 15, 2025 budget work session. As required by Article XV of the city's charter, it was published in the Times News on May 28, 2025.

The total revenue and expenditures less transfers (duplicates) for the FY25-26 budget for all funds are \$226,400,070. This excludes the water, sewer, and grant project funds. Separate ordinances for these funds will be presented.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—