	Firefighter Pay Per Individual				
	Salary	FLSA Overtime	Full Benefits	Total Personnel	3% Admin Exp
Firefighter Trainee Year 1	Salary	Overtime	Dellelles	reisonnei	Lxp
(75-25)	\$41,548.00	\$3,635.45	\$25,911.01	\$71,094.46	\$2,132.83
Firefighter Year 2 (75-25)	\$50,644.67	\$4,431.41	\$27,644.84	\$82,720.92	\$2,481.63
Firefighter Year 3 (35-65)	\$53,341.81	\$4,667.41	\$28,158.91	\$86,168.13	\$2,585.04
	Cost Per Firefighter				
	Grant	Match	Uniforms	Turnout Gear	Total City Cost
Firefighter Trainee Year 1	Grant	Water	Ullionis	Geal	COSI
(75-25)	\$54,920.47	\$18,306.82	\$865.00	\$4,410.00	\$23,048.62
Firefighter Year 2 (75-25)	\$63,901.91	\$21,300.64	\$0.00	\$0.00	\$20,680.23
Firefighter Year 3 (35-65)	\$31,063.61	\$57,689.56	\$0.00	\$0.00	\$56,009.28
	Total Cost to City for 5 Firefighters				
				T	T-1-1 011
	Grant	Match	Uniforms	Turnout	Total City
Firefighter Trainee Year 1	Grant	Match	Uniforms	Turnout Gear	Total City Cost
Firefighter Trainee Year 1 (75-25)	Grant \$274,602.35	Match \$88,868.08	Uniforms \$4,325.00		
•				Gear	Cost
(75-25)	\$274,602.35	\$88,868.08	\$4,325.00	Gear \$22,050.00	Cost \$115,243.08
(75-25) Firefighter Year 2 (75-25)	\$274,602.35 \$319,509.55	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00	Gear \$22,050.00 \$0.00	Cost \$115,243.08 \$103,401.15
(75-25) Firefighter Year 2 (75-25)	\$274,602.35 \$319,509.55 \$155,318.05	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00	Gear \$22,050.00 \$0.00	\$115,243.08 \$103,401.15 \$288,447.82
(75-25) Firefighter Year 2 (75-25)	\$274,602.35 \$319,509.55	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00	Gear \$22,050.00 \$0.00	Cost \$115,243.08 \$103,401.15
(75-25) Firefighter Year 2 (75-25) Firefighter Year 3 (35-65) Firefighter Trainee Year 1	\$274,602.35 \$319,509.55 \$155,318.05 Total City Match	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00 Total Funds Receivable	Gear \$22,050.00 \$0.00	\$115,243.08 \$103,401.15 \$288,447.82 Total SAFER Grant
(75-25) Firefighter Year 2 (75-25) Firefighter Year 3 (35-65) Firefighter Trainee Year 1 (75-25)	\$274,602.35 \$319,509.55 \$155,318.05 Total City Match \$88,868.08	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00 Total Funds Receivable \$274,602.35	Gear \$22,050.00 \$0.00	\$115,243.08 \$103,401.15 \$288,447.82 Total SAFER Grant \$366,136.47
(75-25) Firefighter Year 2 (75-25) Firefighter Year 3 (35-65) Firefighter Trainee Year 1 (75-25) Firefighter Year 2 (75-25)	\$274,602.35 \$319,509.55 \$155,318.05 Total City Match \$88,868.08 \$103,401.15	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00 Total Funds Receivable \$274,602.35 \$319,509.55	Gear \$22,050.00 \$0.00	Cost \$115,243.08 \$103,401.15 \$288,447.82 Total SAFER Grant \$366,136.47 \$426,012.73
(75-25) Firefighter Year 2 (75-25) Firefighter Year 3 (35-65) Firefighter Trainee Year 1 (75-25)	\$274,602.35 \$319,509.55 \$155,318.05 Total City Match \$88,868.08	\$88,868.08 \$103,401.15	\$4,325.00 \$0.00 \$0.00 Total Funds Receivable \$274,602.35	Gear \$22,050.00 \$0.00	\$115,243.08 \$103,401.15 \$288,447.82 Total SAFER Grant \$366,136.47