

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE
SCHOOL FUND BUDGET AND THE GENERAL PROJECTS
FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30,
2026; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Fund Balance Appropriations by \$350,000. The expenditure budget will be amended by increasing the appropriations for Fund transfers by \$350,000. The General Project Fund budget will be amended by increasing estimated revenue for Transfers from the School Fund and by increasing the appropriations for the Lynn Garden Elementary School project by \$300,000 and by increasing the appropriations for the Robinson Fire alarm Replacement project by \$50,000.

Fund 141: General Purpose School Fund

<u>Revenues:</u>	\$	\$	\$
141-0000-392-0100 Fund Balance Appropriations	6,810,526	350,000	7,160,526
<i>Totals</i>	<u>6,810,526</u>	<u>350,000</u>	<u>7,160,526</u>

<u>Expenditures:</u>	\$	\$	\$
141-7950-881-0590 Fund Transfers	2,880,000	350,000	3,230,000
<i>Totals</i>	<u>2,880,000</u>	<u>350,000</u>	<u>3,230,000</u>

Lynn Garden Elementary School (GP2507)

<u>Revenues:</u>	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	650,000	300,000	950,000
<i>Total:</i>	<u>650,000</u>	<u>300,000</u>	<u>950,000</u>

<u>Expenditures:</u>	\$	\$	\$
311-0000-601-2023 Architect/Engineering Serv	650,000	300,000	950,000
<i>Total:</i>	<u>650,000</u>	<u>300,000</u>	<u>950,000</u>

Robinson Fire Alarm Replacement (GP2602)

<u>Revenues:</u>	\$	\$	\$
311-0000-391-2100 Transfer from School Fund	0	50,000	50,000
<i>Total:</i>	<u>0</u>	<u>50,000</u>	<u>50,000</u>

<u>Expenditures:</u>	\$	\$	\$
311-0000-601-2023 Architect/Engineering Serv	0	50,000	50,000
<i>Total:</i>	<u>0</u>	<u>50,000</u>	<u>50,000</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

PAUL W. MONTGOMERY, Mayor

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____

PASSED ON 2ND READING: _____