

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND AND GENERAL PROJECT FUND BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the School Nutrition Services Fund Budget be amended by increasing the estimated revenue for USDA Commodities by \$196,657 and the estimated revenue for Fund Balance Appropriations by \$300,000. The expenditure budget will be amended by increasing the appropriation for food Purchases by \$196,657 and the appropriation for Capital Outlay by \$300,000.

**Fund 147: School Nutrition Services Fund**

<u>Revenues:</u>	\$	\$	\$
147-0050-337-7114 USDA Commodities	0	196,657	196,657
147-0050-392-0100 Fund Balance Appropriations	598,161	320,000	918,161
<b>Totals</b>	<b>598,161</b>	<b>516,657</b>	<b>1,114,818</b>
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<u>Expenditures:</u>	\$	\$	\$
147-7300-851-0422 Non-Inst. – Food Supplies	1,498,000	196,657	1,694,657
147-7350-851-0710 Non-Inst. – Food Serv. Equip.	598,161	300,000	918,161
<b>Totals</b>	<b>2,096,161</b>	<b>516,657</b>	<b>2,612,818</b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

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ANGELA MARSHAL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_