

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR  
THE YEAR ENDING JUNE 30, 2024; AND, TO FIX THE  
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by accepting a \$1,000 donation from the Chamber of Commerce to the From Corporations line (110-0000-364.20-00) and by accepting a Driver Safety Grant from PEP in the amount of \$5,000 and a \$13,060 reimbursement from CVO Enterprises for repair of Fiber Optic cable to the Miscellaneous line (110-0000-368.99-00) for a total of \$19,060, by increasing the To Gen Proj-Special Rev line (110-4804-481.70-35) by \$6,000 and the To State Street Aid line (110-4804-481.70-23) by \$13,060, and by transferring \$75,000 from the Miscellaneous line (110-4810-481.20-99) to the SBK Animal Control line (110-1005-405.80-51) to cover operations for the rest of the fiscal year.

SECTION II. That the General Projects-Special Revenue Fund be increased by appropriating \$1,000 from the General Fund to the LNG Training Project (NC2416), by appropriating \$5,000 from the General Fund to the Driver Safety Training project (NC2417), and by accepting a Firewall Enhancement Grant from the State of Tennessee to the Firewall Enhancement project (NC2418) in the amount of \$15,000.

SECTION III. That the State Street Aid Fund be increased by accepting \$13,060 from the General Fund to the From General Fund line (121-0000-392.01-00) and increasing the Traffic Signal Supplies line (121-4024-461.30-27) by \$13,060.

**Account Number/Description:**

**General Fund: 110**

**Revenues:**

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
110-0000-364.20-00 From Corporations	0	1,000	1,000
110-0000-368.99-00 Miscellaneous	279,288	18,060	297,348
<b>Total:</b>	<b>279,288</b>	<b>19,060</b>	<b>298,348</b>

**Expenditures:**

	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
	\$	\$	\$
110-1005-405.80-51 SBK Animal Control	425,000	75,000	500,000
110-4804-481.70-23 To State Street Aid	1,166,200	13,060	1,179,260
110-4804-481.70-35 To Gen Proj-Special Rev	970,645	6,000	976,645
110-4810-481.20-99 Miscellaneous	200,000	(75,000)	125,000
<b>Total:</b>	<b>2,761,845</b>	<b>19,060</b>	<b>2,780,905</b>

**General Projects-Special Revenue Fund: 111**

**LNG Training (NC2416)**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b>Revenues:</b>	\$	\$	\$
111-0000-391.01-00 From General Fund	20,000	1,000	21,000
<b>Total:</b>	<b>20,000</b>	<b>1,000</b>	<b>21,000</b>

<b>Expenditures:</b>	\$	\$	\$
111-0000-601.20-40 Travel Expense	5,000	0	5,000
111-0000-601.20-41 Registration Fee/Tuition	5,000	0	5,000
111-0000-601.20-45 Training	10,000	1,000	11,000
<b>Total:</b>	<b>20,000</b>	<b>1,000</b>	<b>21,000</b>

**Driver Safety Training (NC2416)**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b>Revenues:</b>	\$	\$	\$
111-0000-391.01-00 From General Fund	0	5,000	5,000
<b>Total:</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>

<b>Expenditures:</b>	\$	\$	\$
111-0000-601.20-45 Training	0	5,000	5,000
<b>Total:</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>

**Firewall Enhancement (NC2417)**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b>Revenues:</b>	\$	\$	\$
111-0000-337.60-10 TN Dept of Safety-DHS	0	15,000	15,000
<b>Total:</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>

<b>Expenditures:</b>	\$	\$	\$
111-0000-601.90-03 Improvements	0	15,000	15,000
<b>Total:</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>

**Account Number/Description:**

**Fund 121: State Street Aid Fund**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b>Revenues:</b>	\$	\$	\$
121-0000-391.01-00 From General Fund	1,166,200	13,060	1,179,260
<b>Total:</b>	<b>1,166,200</b>	<b>13,060</b>	<b>1,179,260</b>

<b>Expenditures:</b>	\$	\$	\$
121-4024-461.30-27 Traffic Signal Supplies	124,518	13,060	137,578
<b>Total:</b>	<b>124,518</b>	<b>13,060</b>	<b>137,578</b>

SECTION IV. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PATRICK W. SHULL, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: