



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY24

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-105-2024
Work Session: May 6, 2024
First Reading: May 7, 2024

Final Adoption: May 21, 2024
Staff Work By: John Morris
Presentation By: Chris McCartt

Recommendation:
Approve the Budget Ordinance.

Executive Summary:

General Fund

- allocating a \$1,000 donation from the Chamber of Commerce to a Fire Department project
- allocating a Driver Safety Grant from PEP in the amount of \$5,000 to a new project
- allocating \$13,060 reimbursement from CVO Enterprises for repair of Fiber Optic cable to the State Street Aid Fund
- allocating \$75,000 to Petworks to cover operations for the remainder of the fiscal year

General Projects-Special Revenue Fund

- allocating a \$15,000 Firewall Enhancement Grant from the State of Tennessee to a new IT project

Attachments:

1. Budget Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—