

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR
THE YEAR ENDING JUNE 30, 2025; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by accepting the Statewide Agricultural Farmers Market Grant from the Tennessee Department of Agriculture in the amount of \$1,500 to the Other State Miscellaneous line (110-0000-332.02-99) and appropriating the funds to the Advertising & Publication line (110-4511-471.20-10) for expenditure and by reappropriating funds from the Misc Proj project (NC2325) in the amount of \$151,000 to the Computer Repairs/Maintenance line (110-1013-404.20-57).

SECTION II. That the General Projects Special Revenue Fund be amended by transferring \$230,680 from the Misc Proj project (NC2325) to the Allandale Improvements project (NC2325) and by returning \$151,000 to the General Fund for use in the Computer Repairs/Maintenance line (110-1013-404.20-57).

General Fund: 110

Account Number/Description:

Revenues:

110-0000-368.99-00 Other State

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	0	1,500	1,500
Total:	0	1,500	1,500

Expenditures:

110-1013-404.20-57 Computer Repairs/Maint

110-4511-471.20-10 Advertising & Publication

110-4804-481.70-35 To Gen Proj-Special Rev

	\$	\$	\$
	1,603,776	151,000	1,754,776
	6,600	1,500	8,100
	2,415,025	(151,000)	2,264,025
Total:	4,025,401	1,500	4,026,901

General Projects-Special Revenue Fund: 111

Misc Proj (NC2325)

Account Number/Description:

Revenues:

111-0000-391.01-00 From General Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	790,000	(381,680)	408,320
Total:	790,000	(381,680)	408,320

Expenditures:

111-0000-601.90-01 Land

111-0000-601.90-04 Equipment

	\$	\$	\$
	117,000	0	117,000
	673,000	(381,680)	291,320
Total:	790,000	(381,680)	408,320

Allandale Improvements (NC2217)

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
111-0000-331.95-00 American Rescue Plan Act	321,686	0	321,686
111-0000-391.01-00 From General Fund	167,800	230,680	398,480
111-0000-391.69-00 Visitors Enhancement Fund	50,000	0	50,000
Total:	539,486	230,680	770,166
<u>Expenditures:</u>	\$	\$	\$
111-0000-601.20-22 Construction Contracts	446,435	230,680	677,115
111-0000-601.20-23 Arch/Eng/Landscaping Serv	84,045	0	84,045
111-0000-601.90-04 Equipment	9,006	0	9,006
Total:	539,486	230,680	770,166

SECTION III. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: