



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-95-2025
Work Session: April 14, 2025
First Reading: April 15, 2025

Final Adoption: May 6, 2025
Staff Work By: Morris
Presentation By: McCartt

Recommendation:

Approve the Budget Ordinance

Executive Summary:

The General Fund is being amended by accepting the Statewide Agricultural Farmers Market Grant from the Tennessee Department of Agriculture in the amount of \$1,500 and reallocating \$151,000 from the Misc Projects project (NC2325) for IT equipment and software.

The General Projects-Special Revenue Fund is being amended by transferring \$230,680 from the Misc Projects project (NC2325) to the Allandale Improvements project (NC2325) for upcoming soffit repairs and returning \$151,000 to the General Fund for IT equipment and software.

Attachments:

1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—