



FLEET MAINTENANCE DEPARTMENT

City of Kingsport

To: Nikisha Eichmann, Assistant Procurement Manager
From: Steve Leonard, Fleet Manager
Date: April 7, 2025
Re: Fleet Replacement units Police Department Purchase Recommendation

It is the recommendation of this office to purchase the Fleet Replacement for units Police Department for the total purchase price of \$732,061.00.00. These units meet the expectations of the Police Department and will fulfill the requirements of their operational needs. These units will be purchased through the State Wide Contract # 84711. A copy of the State Wide Contract is attached. The estimated delivery is 6-7 months.

Item	Quantity	Description	Award to Vendor	Fuel Economy
1	13	2025 Police Interceptor Utility AWD	Lonnie Cobb	N/A City/N/A Hwy

These unit will be a Fleet Replacements

The units listed below will be replaced and disposed of utilizing the current approved City process.

The State Wide offerings were reviewed by Mike Burnette and he is in agreement with this recommendation.

Fuel Economy Improvement

State Wide Contract # 84711

Cost increases from previous purchases

This purchase cost is an increase of 21% since the Police Interceptors purchased last year.

Replacements

Will be determined when the new units arrive. One unit (2567) is an unbudgeted replacement due to an accident.

Breakdown of Purchase

Marked Units - 8	Total -	\$463,928.00
Unbudgeted Marked Unit- 1	Total -	\$54,065.00
Unmarked Units - 4	Total -	\$214,068.00
		\$732,061.00

Should you have any questions on this recommendation, please do not hesitate to contact me.

Thank you.

