

CITY OF KINGSPORT  
FISCAL YEAR 2024-2025  
BUDGET AMENDMENT NUMBER 21

**ITEM ONE: Acceptance of the SAFMGP Grant- \$1,500**

On March 18, 2025, the BMA approved a resolution to apply for and receive the Statewide Agricultural Farmers Market Grant (SAFMGP) through the Tennessee Department of Agriculture in the amount of \$1,500. The City has received this grant and this ordinance allocates it for expenditure.

**ITEM TWO: 3-Part Printer Replacements, Office 365 Upgrades, and Debt Book- \$151,000**

Brings in \$151,000 from Misc Projects (NC2325) to the cover the cost of 3-Part Printer Replacement (\$70,000), Office 365 Upgrades (\$46,000), and the new Debt Book software for the Finance Department (\$35,000).

**ITEM THREE: Soffit Repairs at Allandale Mansion- \$230,680**

The soffit along the roof at Allandale Mansion is in disrepair and needs to be replaced before more damage occurs. This ordinance transfers \$230,680 from the Misc Proj (NC2325) to cover construction and repairs to the facility.