



AGENDA ACTION FORM

Consideration of a Budget Ordinance for Various Funds FY25

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-45-2025
Work Session: February 17, 2025
First Reading: February 18, 2025

Final Adoption: March 18, 2025
Staff Work By: Morris
Presentation By: McCartt

Recommendation:
Approve the Budget Ordinance.

Executive Summary:
The General Fund is being amended by accepting a \$10,000 grant from the First Tennessee Development District Apprenticeship program for Police Training.

The General Projects-Special Revenue Fund is being amended by accepting a grant from the State of Tennessee Department of Disability and Aging in the amount of \$100,000 to the Renaissance Center Improvements project (NC2244).

The General Project Fund is being amended by transferring \$1,556 from the Bays Mountain Commission fund and by accepting a \$105,000 grant from State of Tennessee Department of Environment and Conservation for a total of \$106,556 to be allocated to the BMP Property Purchase project (GP2508), and by accepting a grant from the Tennessee State Museum in the amount of \$150,000 to the BMP Nature Center Roof project (GP2509).

The Bays Mountain Park Commission Fund is being amended by increasing the From Fund Balance line 612-0000-392.01-00 by \$1,556 to be allocated to the To General Project Fund line (612-4804-481.70-36) for use in the BMP Property Purchase project (GP2508).

Attachments:
1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—