

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR THE YEAR ENDING JUNE 30, 2025; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by accepting a grant from the First Tennessee Development District to the FTDD Apprenticeship line (110-0000-332.69-10) in the amount of \$10,000 and appropriating \$5,000 to the Training line (110-3003.441.20-40) and \$5,000 to the Registration Fees/Tuition line (110-3003-441.20-41).

SECTION II. That the General Projects-Special Revenue Fund be amended by accepting a grant from the State of Tennessee Department of Disability and Aging in the amount of \$100,000 to the Renaissance Center Improvements project (NC2244).

SECTION III. That the General Project Fund be amended by transferring \$1,556 from the Bays Mountain Commission fund and by accepting a \$105,000 grant from State of Tennessee Department of Environment and Conservation for a total of \$106,556 to be allocated to the BMP Property Purchase project (GP2508), and by accepting a grant from the Tennessee State Museum in the amount of \$150,000 to the BMP Nature Center Roof project (GP2509).

SECTION IV. That the Bays Mountain Park Commission Fund be amended by increasing the From Fund Balance line 612-0000-392.01-00 by \$1,556 to be allocated to the To General Project Fund line (612-4804-481.70-36) for use in the BMP Property Purchase project (GP2508).

Fund 110: General Fund

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
110-0000-332.69-10 FTDD Apprenticeship	0	10,000	10,000
Total:	0	10,000	10,000

Expenditures:

	\$	\$	\$
110-3003-441.20-40 Training	50,000	5,000	55,000
110-3003-441.20-41 Registration Fees/Tuition	50,000	5,000	55,000
Total:	100,000	10,000	110,000

General Projects-Special Revenue Fund: 111

Renaissance Ctr Imp (NC2244)

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
111-0000-332.69-00 Miscellaneous Other State	0	100,000	100,000
111-0000-391.01-00 From General Fund	60,000	0	60,000
Total:	60,000	100,000	160,000

Expenditures:

	\$	\$	\$
111-0000-601.90-03 Improvements	60,000	100,000	160,000
Total:	60,000	100,000	160,000

General Project Fund: 311
BMP Property Purchase (GP2508)

Account Number/Description:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
311-0000-332.72-00 Department of Conservation	0	105,000	105,000
311-0000-391.62-00 Bays Mtn Park Comm Fund	0	1,556	1,556
311-0000-391.01-00 From General Fund	210,000	0	210,000
Total:	210,000	106,556	316,556

Expenditures:

	\$	\$	\$
311-0000-601.90-01 Land	210,000	106,556	316,556
Total:	210,000	106,556	316,556

BMP Nature Ctr Roof (GP2509)

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
311-0000-332.69-00 Miscellaneous Other State	0	150,000	150,000
Total:	0	150,000	150,000

Expenditures:

	\$	\$	\$
311-0000-601.90-03 Improvements	0	150,000	150,000
Total:	0	150,000	150,000

Account Number/Description:
Bays Mt Park Comm Fund: 612

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
612-0000-392-01-00 Fund Bal Appropriations	31,469	1,556	33,025
Total:	31,469	1,556	33,025

Expenditures:

	\$	\$	\$
612-4804-481.70-36 General Project Fund	411,091	1,556	412,647
Total:	411,091	1,556	412,647

SECTION V. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

 PAUL W. MONTGOMERY, Mayor

ATTEST:

 ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: