

ORDINANCE NO.

AN ORDINANCE TO AMEND VARIOUS FUND BUDGETS FOR
THE YEAR ENDING JUNE 30, 2026; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by transferring \$23,195 from the Police Patrol Salaries & Wages line (110-3030-443.10-10) to the To Community Development Fund line (110-4804.481.70-55) for use in the Emergency Solutions Grant project (CD2517) and by accepting a donation from Debbie Waggoner for \$6,928 to the Miscellaneous line (110-368.99-00) for the purchase of bicycles to the Fire Rescue Team Operating Supplies and Tool line (110-3505-451.30-20).

SECTION II. That the State Street Aid Fund be amended by accepting \$950 from Pittsburgh Paints to the Miscellaneous line (121-0000-368.99-00) and allocating the \$950 to the Sign Parts and Supplies line (121-4024-461.30-26),

SECTION III. That the Metropolitan Transportation Planning Fund be amended by transferring \$1,500,000 from the Street Resurfacing project (MP025A) to the Street Resurfacing Project (MPO26A).

SECTION IV. The Community Development Block Grant Fund is being amended by allocating \$23,195 from the General Fund to the Emergency Solution Grant project (CD2517).

SECTION V. That the General Project Fund be amended by transferring \$240,000 from the Border Regions ST project (GP2516) to the Fire Emergency Vehicles project (GP2600).

General Fund: 110

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
110-0000-368.99-00 Miscellaneous	200,000	6,928	206,928
Total:	200,000	6,928	206,928

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
110-3030-443.10-10 Salaries & Wages	5,184,570	(23,195)	5,161,375
110-3505-451.30-20 Operating Supplies & Tool	6,500	6,928	13,428
110-4804-481.70-55 Community Development Fun	0	23,195	23,195
Total:	5,191,070	6,928	5,197,998

State Street Aid Fund: 121**Account Number/Description:****Revenues:**

121-0000-368.99-00 Miscellaneous

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	0	950	950
Total:	0	950	950

Expenditures:

121-4024-461.30-26 Sign Parts & Supplies

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	60,000	950	60,950
Total:	60,000	950	60,950

MPO Project Fund: 122**Street Resurfacing (MP025A)****Account Number/Description:****Revenues:**

122-0000-337.90-10 FTA/TN Section 5303 80%

122-0000-391-01.00 From General Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	3,212,000	(1,200,000)	2,012,000
	803,000	(300,000)	503,000
Total:	4,015,000	(1,500,000)	2,515,000

Expenditures:

122-0000-609.20-22 Construction Contracts

122-0000-609.20-23 Arch/Eng/Landscaping Serv

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	3,615,000	(1,300,000)	2,315,000
	400,000	(200,000)	200,000
Total:	4,015,000	(1,500,000)	2,515,000

Street Resurfacing (MP026A)**Account Number/Description:****Revenues:**

122-0000-337.90-10 FTA/TN Section 5303 80%

122-0000-391-01.00 From General Fund

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	0	1,200,000	1,200,000
	0	300,000	300,000
Total:	0	1,500,000	1,500,000

Expenditures:

122-0000-609.20-22 Construction Contracts

122-0000-609.20-23 Arch/Eng/Landscaping Serv

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
	0	1,300,000	1,300,000
	0	200,000	200,000
Total:	0	1,500,000	1,500,000

CDBG Fund: 124**Emergency Solutions Grant (CD2517)****Account Number/Description:****Revenues:**

	Budget	Incr/(Decr)	New Budget
	\$	\$	\$
124-0000-337.49-00 Housing & Urban Dev	126,613	0	126,613
124-0000-391.01-00 From General Fund	69,585	23,195	92,780
Total:	196,198	23,195	219,393

Expenditures:

	\$	\$	\$
124-0000-603.10-10 Salaries & Wages	189,585	(43,927)	145,658
124-0000-603.10-11 Overtime	0	600	600
124-0000-603.10-20 Social Security	0	12,000	12,000
124-0000-603.10-30 Group Health Insurance	0	40,000	40,000
124-0000-603.10-42 TCRS Hybrid Retirement	0	4,000	4,000
124-0000-603.10-43 ICMA Retirement	0	8,500	8,500
124-0000-603.10-44 TCRS Stabilization Rate	0	1,500	1,500
124-0000-603.10-50 Life Insurance	0	300	300
124-0000-603.10-52 Long Term Disability Ins	0	5	5
124-0000-603.10-60 Workers Compensation	0	2,500	2,500
124-0000-603.10-61 Unemployment Insurance	0	200	200
124-0000-603.20-34 Telephone	0	700	700
124-0000-603.20-40 Travel	0	400	400
124-0000-603.30-10 Office Supplies	6,613	(6,613)	0
124-0000-603.40-23 Grants	0	3,030	3,030
Total:	196,198	69,585	219,393

General Project Fund: 311**Border Regions ST (GP2516)****Account Number/Description:****Revenues:**

	\$	\$	\$
311-0000-332.10-15 Border Regions Allocation	1,448,293	(240,000)	1,208,293
Total:	1,448,293	(240,000)	1,208,293

Expenditures:

	\$	\$	\$
311-0000-601.90-03 Improvements	1,448,293	(240,000)	1,208,293
Total:	1,448,293	(240,000)	1,208,293

Fire Emergency Vehicles (GP2600)**Account Number/Description:****Revenues:**

	\$	\$	\$
311-0000-332.10-15 Border Regions Allocation	0	240,000	240,000
Total:	0	240,000	240,000

Expenditures:

	\$	\$	\$
311-0000-601.90-04 Equipment	0	240,000	240,000
Total:	0	240,000	240,000

SECTION VI. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: