



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-223-2025
Work Session: August 5, 2025
First Reading: August 5, 2025

Final Adoption: August 19, 2025
Staff Work By: Morris
Presentation By: McCartt

Strategic Focus Area: Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance.

Executive Summary:

The General Fund is being amended by accepting a check from Debbie Waggoner for the purchase of bikes for the Fire Technical Rescue Team and transfers \$23,195 from Police Salaries & Wages to the General Project Fund for use in the Emergency Solutions Grant (CD2517).

The State Street Aid is being amended by accepting a rebate check from Pittsburgh Paints in the amount of \$950.

The MPO Project Fund is being amended by transferring \$1,500,000 in MPO Street Resurfacing funding to a new MPO Street Resurfacing project for the resurfacing of Meadowview Parkway.

The Community Development Block Grant is being amended by transferring \$23,195 from the General Fund to the Emergency Solution Grant project to meet salary match requirements after a grant extension.

The General Project Fund is being amended by transferring \$240,000 from the Border Regions Sales Tax project to a new project for the Fire Department to upgrade four staff emergency service vehicles.

Attachments:

1. Ordinance Summary
2. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—