

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 1

ITEM ONE & FOUR: Allocate Donation for Bikes and Adjusts Match for Emergency Solution Grant

Accepts and allocates a check from Debbie Waggoner for the purchase of four bicycles for the Fire Technical Rescue Team.

The Emergency Solution Grant received in FY25 has been extended. This requires the city to provide matching dollars. The General Fund is being amended by transferring \$23,195 from Police Patrol Salaries to the Emergency Solutions project (CD2517). This grant has covered the cost of the Homeless Liaison (Erin Grey) since October 2024.

ITEM TWO: Accept Rebate Check from Pittsburgh Paints

The State Street Aid Fund is being amended by accepting a rebate check from Pittsburgh Paints. Funds are being allocated for Sign Parts and Supplies.

ITEM THREE: Splitting existing MPO Funds for Resurfacing of Orebank Rd and Meadowview Pkwy

The MPO Fund is being amended by transferring \$1,500,000 from the MPO Street Resurfacing project (MP025A) to the MPO Street Resurfacing project (MP026A) for the resurfacing of Meadowview Parkway. The remaining funds in MP025A will be used to resurface Orebank Road.

ITEM FIVE: Upgrading Fire Staff Vehicles

The General Project Fund is being amended by transferring \$240,000 from the Border Regions Sales Tax project to a new project for the purchase of 4 Kingsport Fire Department Staff Vehicles. These are vehicle replacements. Due to inflation, the Fleet Fund has struggled to make up depreciation shortfalls when purchasing new vehicles. These funds will allow the Fleet Fund to charge the project for the purchase of these vehicles, which will allow the fleet to allocate existing depreciation for the four vehicles to future Fleet replacements.