

ORDINANCE NO.

AN ORDINANCE TO AMEND THE VARIOUS FUND BUDGETS
FOR THE YEAR ENDING JUNE 30, 2026; AND, TO FIX THE
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by transferring \$25,000 from the Telephone line (110-3001-441.20-34) to the Purchases \$5,000 & Over line (110-3001-441.90-06) for the partial purchase of a drone by the Kingsport Police Department, by transferring \$30,000 from the Reserve for Future Appropriation line (110-4890-901.60-01) to the Purchases \$5,000 & Over line (110-3501-451.90-06) for the purchase of Self-Contained Breathing Apparatus equipment for the Kingsport Fire Department, and by accepting \$201,795 in Border Regions Sales Tax from the Fire Emergency Vehicles project (GP2600) to the Border Regions Allocation line (110-0000.332.10-15) to be allocated to the To Fleet Maintenance Line (110-4804-481.70-51).

SECTION II. That the Criminal Forfeiture Fund be amended by increasing the Fund Balance Appropriations line (126-0000-392.01-00) by \$25,000 and increasing the Purchases \$5,000 & Over line (126-3021-442.90-06) by \$25,000 for the partial purchase of a drone by the Kingsport Police Department.

SECTION III. That the Drug Fund be amended by increasing the Fund Balance Appropriations line (127-0000-392.01-00) by \$25,000 and increasing the Purchases \$5,000 & Over line (127-3020-442.90-06) by \$25,000 for the partial purchase of a drone by the Kingsport Police Department.

SECTION IV. That the General Project Fund be amended by reducing the Fire Emergency Vehicles project (GP2600) by \$201,795 and reallocating the \$201,795 to the Fleet Fund for the purchase of three staff vehicles for the Kingsport Fire Department.

SECTION V. That the Fleet Fund be amended by accepting \$201,795 to the From General Fund line (511-0000-391.01-00) and allocating the \$201,795 to the Replacement Vehicles line (511-5008-501.90-10) for the purchase of three staff vehicles for the Kingsport Fire Department.

Fund 110: General Fund

Account Number/Description:

Revenues:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
110-0000-332.10-15 Border Regions Allocation	0	201,795	201,795
	0	201,795	201,795

Expenditures:

	\$	\$	\$
110-3001-441.20-34 Telephone	142,171	(25,000)	117,171
110-3001-441.90-06 Purchases \$5,000 & Over	0	25,000	25,000
110-3501-451.90-06 Purchases \$5,000 & Over	0	30,000	30,000
110-4804-481.70-51 To Fleet Maintenance	0	201,795	201,795
110-4890-901.60-01 Future Appropriations	132,841	(30,000)	102,841
Total:	275,012	201,795	1,095,940

Fund 126: Criminal Forfeiture Fund**Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
126-0000-392.01-00 Fund Bal Appropriations	0	25,000	25,000
Total:	0	25,000	25,000

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
126-3021-442. 90-06 Purchases \$5,000 & Over	0	25,000	25,000
Total:	0	25,000	25,000

Fund 127: Drug Fund**Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
127-0000-392.01-00 Fund Bal Appropriations	0	25,000	25,000
Total:	0	25,000	25,000

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
127-3020-442. 90-06 Purchases \$5,000 & Over	50,000	25,000	75,000
Total:	50,000	25,000	75,000

General Project Fund: 311**Fire Emergency Vehicles (GP2600)****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
311-0000-332.10-15 Border Regions Allocation	240,000	(201,795)	38,205
Total:	240,000	(201,795)	38,205

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
311-0000-601.90-04 Equipment	240,000	(201,795)	38,205
Total:	240,000	(201,795)	38,205

Fleet Maintenance Fund: 511**Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
511-0000-391.01-00 From General Fund	0	201,795	201,795
Total:	0	201,795	201,795

Expenditures:

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	\$	\$	\$
511-5008-501.90-10 Replacement Vehicles	7,397,579	201,795	7,599,374
Total:	7,397,579	201,795	7,599,374

SECTION VI. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

PAUL W. MONTGOMERY, Mayor

ATTEST:

ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: