

ORDINANCE NO.

AN ORDINANCE TO AMEND THE VARIOUS FUND BUDGETS  
FOR THE YEAR ENDING JUNE 30, 2026; AND, TO FIX THE  
EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the General Fund be amended by transferring \$25,000 from the Telephone line (110-3001-441.20-34) to the Purchases \$5,000 & Over line (110-3001-441.90-06) for the partial purchase of a drone by the Kingsport Police Department, by transferring \$30,000 from the Reserve for Future Appropriation line (110-4890-901.60-01) to the Purchases \$5,000 & Over line (110-3501-451.90-06) for the purchase of Self-Contained Breathing Apparatus equipment for the Kingsport Fire Department, and by accepting \$201,795 in Border Regions Sales Tax from the Fire Emergency Vehicles project (GP2600) to the Border Regions Allocation line (110-0000.332.10-15) to be allocated to the To Fleet Maintenance Line (110-4804-481.70-51).

SECTION II. That the Criminal Forfeiture Fund be amended by increasing the Fund Balance Appropriations line (126-0000-392.01-00) by \$25,000 and increasing the Purchases \$5,000 & Over line (126-3021-442.90-06) by \$25,000 for the partial purchase of a drone by the Kingsport Police Department.

SECTION III. That the Drug Fund be amended by increasing the Fund Balance Appropriations line (127-0000-392.01-00) by \$25,000 and increasing the Purchases \$5,000 & Over line (127-3020-442.90-06) by \$25,000 for the partial purchase of a drone by the Kingsport Police Department.

SECTION IV. That the General Project Fund be amended by reducing the Fire Emergency Vehicles project (GP2600) by \$201,795 and reallocating the \$201,795 to the Fleet Fund for the purchase of three staff vehicles for the Kingsport Fire Department.

SECTION V. That the Fleet Fund be amended by accepting \$201,795 to the From General Fund line (511-0000-391.01-00) and allocating the \$201,795 to the Replacement Vehicles line (511-5008-501.90-10) for the purchase of three staff vehicles for the Kingsport Fire Department.

**Fund 110: General Fund**

**Account Number/Description:**

**Revenues:**

110-0000-332.10-15 Border Regions Allocation

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
	0	201,795	201,795
	<b>0</b>	<b>201,795</b>	<b>201,795</b>

**Expenditures:**

110-3001-441.20-34 Telephone	\$ 142,171	\$ (25,000)	\$ 117,171
110-3001-441.90-06 Purchases \$5,000 & Over	0	25,000	25,000
110-3501-451.90-06 Purchases \$5,000 & Over	0	30,000	30,000
110-4804-481.70-51 To Fleet Maintenance	0	201,795	201,795
110-4890-901.60-01 Future Appropriations	132,841	(30,000)	102,841
<b>Total:</b>	<b>275,012</b>	<b>201,795</b>	<b>1,095,940</b>

**Fund 126: Criminal Forfeiture Fund****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
126-0000-392.01-00 Fund Bal Appropriations	\$ 0	\$ 25,000	\$ 25,000
<b>Total:</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>

**Expenditures:**

	<u>\$</u>	<u>\$</u>	<u>\$</u>
126-3021-442. 90-06 Purchases \$5,000 & Over	\$ 0	\$ 25,000	\$ 25,000
<b>Total:</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>

**Fund 127: Drug Fund****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
127-0000-392.01-00 Fund Bal Appropriations	\$ 0	\$ 25,000	\$ 25,000
<b>Total:</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>

**Expenditures:**

	<u>\$</u>	<u>\$</u>	<u>\$</u>
127-3020-442. 90-06 Purchases \$5,000 & Over	\$ 50,000	\$ 25,000	\$ 75,000
<b>Total:</b>	<b>50,000</b>	<b>25,000</b>	<b>75,000</b>

**General Project Fund: 311****Fire Emergency Vehicles (GP2600)****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
311-0000-332.10-15 Border Regions Allocation	\$ 240,000	\$ (201,795)	\$ 38,205
<b>Total:</b>	<b>240,000</b>	<b>(201,795)</b>	<b>38,205</b>

**Expenditures:**

	<u>\$</u>	<u>\$</u>	<u>\$</u>
311-0000-601.90-04 Equipment	\$ 240,000	\$ (201,795)	\$ 38,205
<b>Total:</b>	<b>240,000</b>	<b>(201,795)</b>	<b>38,205</b>

**Fleet Maintenance Fund: 511****Account Number/Description:****Revenues:**

	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
511-0000-391.01-00 From General Fund	\$ 0	\$ 201,795	\$ 201,795
<b>Total:</b>	<b>0</b>	<b>201,795</b>	<b>201,795</b>

**Expenditures:**

	<u>\$</u>	<u>\$</u>	<u>\$</u>
511-5008-501.90-10 Replacement Vehicles	\$ 7,397,579	\$ 201,795	\$ 7,599,374
<b>Total:</b>	<b>7,397,579</b>	<b>201,795</b>	<b>7,599,374</b>

SECTION VI. That this Ordinance shall take effect from and after its date of passage, as the law directs, the welfare of the City of Kingsport, Tennessee requiring it.

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PAUL W. MONTGOMERY, Mayor

ATTEST:

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: