



AGENDA ACTION FORM

Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *cm*

Action Form No.: AF-35-2026 Final Adoption: February 17, 2026
Work Session: February 2, 2026 Staff Work By: Bishop
First Reading: February 3, 2026 Presentation By: McCartt

Strategic Focus Area: 1. Efficient & Responsive Government

Recommendation:

Approve the Budget Ordinance

Executive Summary:

If approved, the General Fund will be amended by accepting a donation of \$200 from the Appalachian Community Federal Credit Union and a donation in the amount of \$200 From Cardinal FG Company to Kingsport Fire Station #3 for the purchase of food as a thank you for the KFD's community outreach efforts. The City of Kingsport will also accept a \$500 donation from Shades of Grace United Methodist Church for the purchase of multi-use rescue tools.

The Transit Fund will be amended by accepting the FY25-26 Section 5307 Operations and Preventive Maintenance Grant from the Department of Transportation in the amount of \$1,051,600.

The Transit Operations project (FTA038) will also accept a donation from Grace Point Fellowship Church in the amount of \$1,000 for the purpose of providing free transportation to the City of Kingsport during "Love Your City Week".

The General Projects-Special Revenue Fund will be amended by accepting a Library Top Grant from the Tennessee State Library and Archives in the amount of \$4,080 for the purchase of equipment and services to provide Wi-Fi hotspots for home use. A match of \$1,020 is required from the General Fund.

The Water Project Fund is being amended by accepting \$58,893 from the Sewer Project Fund for the purchase of a Ditch Witch.

The Fleet Fund is being amended by accepting \$132,592 from the Water Project Fund and by accepting \$132,592 from the Sewer Project Fund for the purchase of a Hydro Excavator. The total amount being transferred to the Fleet Fund is \$265,184.

Attachments:

1. Budget Ordinance
2. Ordinance Summary

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—