



## AGENDA ACTION FORM

### **Consideration of a Budget Adjustment Ordinance for Various Funds in FY2026**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-35-2026

Work Session: February 2, 2026

First Reading: February 3, 2026

Final Adoption: February 17, 2026

Staff Work By: Bishop

Presentation By: McCartt

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### **Strategic Focus Area: 1. Efficient & Responsive Government**

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#### **Recommendation:**

Approve the Budget Ordinance

#### **Executive Summary:**

If approved, the General Fund will be amended by accepting a donation of \$200 from the Appalachian Community Federal Credit Union and a donation in the amount of \$200 From Cardinal FG Company to Kingsport Fire Station #3 for the purchase of food as a thank you for the KFD's community outreach efforts. The City of Kingsport will also accept a \$500 donation from Shades of Grace United Methodist Church for the purchase of multi-use rescue tools.

The Transit Fund will be amended by accepting the FY25-26 Section 5307 Operations and Preventive Maintenance Grant from the Department of Transportation in the amount of \$1,051,600.

The Transit Operations project (FTA038) will also accept a donation from Grace Point Fellowship Church in the amount of \$1,000 for the purpose of providing free transportation to the City of Kingsport during "Love Your City Week".

The General Projects-Special Revenue Fund will be amended by accepting a Library Top Grant from the Tennessee State Library and Archives in the amount of \$4,080 for the purchase of equipment and services to provide Wi-Fi hotspots for home use. A match of \$1,020 is required from the General Fund.

The Water Project Fund is being amended by accepting \$58,893 from the Sewer Project Fund for the purchase of a Ditch Witch.

The Fleet Fund is being amended by accepting \$132,592 from the Water Project Fund and by accepting \$132,592 from the Sewer Project Fund for the purchase of a Hydro Excavator. The total amount being transferred to the Fleet Fund is \$265,184.

#### **Attachments:**

1. Budget Ordinance
2. Ordinance Summary

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—