

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 9

ITEM ONE: Accepts Three Donations to the Kingsport Fire Department

The Appalachian Community Federal Credit Union and the Cardinal FG Company both donated \$200 for a total of \$400 to Kingsport Fire Station #3 for the purchase of food as a thank you for the KFD's community outreach efforts. Shades of Grace United Methodist Church also donated \$500 to the Kingsport Fire Department for the purchase of multi-use rescue tools.

ITEM TWO: Accepts Annual Operations Funds from the Department of Transportation

Accepts the FY25-26 Section 5307 Operations and Preventive Maintenance Grant from the Department of Transportation in the amount of \$1,051,600 to the current Transit Operations project (FTA038).

ITEM THREE: Accepts a Donation for Free Transportation during "Love Your City Week"

Accepts a donation in the amount of \$1,000 from Grace Point Fellowship Church for the purpose of providing free transportation to the City of Kingsport during "Love Your City Week"

ITEM FOUR: Accepts Library TOP Grant for Wi-Fi Hotspots for Home Use

Accepts a Library Top Grant from the Tennessee State Library and Archives in the amount of \$4,080 for the purchase of equipment and services to provide Wi-Fi hotspots for home use. This Grant requires a \$1,020 match from the General Fund. The total amount of the grant funded project will be \$5,100.

ITEM FIVE: Transfers \$58,893 for the purchase of Ditch Witch

The Water Project Fund is being amended by accepting of \$58,893 from the Sewer Project Fund for the purchase of a Ditch Witch.

ITEM SIX: Transfers \$132,592 for the purchase of Hydro Excavator

The Fleet Fund is being amended by accepting \$132,592 from the Water Project Fund and by accepting \$132,592 from the Sewer Project Fund for the purchase of a Hydro Excavator. The total amount being transferred to the Fleet Fund is \$265,184.