

CITY OF KINGSPORT
FISCAL YEAR 2025-2026
BUDGET AMENDMENT NUMBER 8

ITEM ONE: Sets up funds to Purchase a Drone for the Kingsport Police Department

Transfers \$25,000 from the Kingsport Police Department's telephone line to the Purchase of Equipment line, appropriates \$25,000 in Fund Balance from the Criminal Forfeiture Fund, and appropriates \$25,000 from the Drug Fund for the purchase of Drone for the Kingsport Police Department.

ITEM TWO: Sets up funds for the Purchase of SCBA equipment for the Kingsport Fire Department

Transfers \$30,000 from the Reserve for Future Appropriations for the purchase of self-contained breathing apparatus (SCBA) equipment for the Fire Department.

ITEM THREE: Reallocates Border Regions Sales Tax for Three Staff Vehicles for the Kingsport Fire Department

Reallocates \$201,795 from a previously set up project to the Fleet Fund for Three Staff Vehicles for the Kingsport Fire Department.