



## AGENDA ACTION FORM

### **Public Hearing and Consideration of an Ordinance to Adopt the FY 2025-2026 Water Budget**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-156-2025

Work Session: June 2, 2025

First Reading: June 3, 2025

Final Adoption: June 17, 2025

Staff Work By: John Morris

Presentation By: Chris McCartt

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#### **Recommendation:**

Hold a Public Hearing

Approve the Ordinance

#### **Executive Summary:**

The attached budget ordinance incorporates the budget that was presented to the BMA at the May 15, 2025 budget work session. As required by state law, it was published in the Times News on May 28, 2025.

The Water Fund budget for FY 2025-2026 is \$21,624,500 less inter-fund transfers \$3,580,190, establishing a net Water Budget of \$18,044,310.

#### **Attachments:**

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—