



AGENDA ACTION FORM

Consideration of an Ordinance to Adopt the FY 2025-2026 Schools Special Projects Grant Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-161-2025

Work Session: June 2, 2025

First Reading: June 3, 2025

Final Adoption: June 17, 2025

Staff Work By: John Morris

Presentation By: Chris McCartt

Recommendation:

Approve the Ordinance.

Executive Summary:

Each year the City of Kingsport School system receives federal and state funding for the School Special Projects Grant for instructional and educational purposes. The funding for this year's grant was presented in the budget work sessions on May 15, 2025. Since this grant project runs for the life of the grant funds, it is not included in the annual budget. However, it is provided for through a separate capital/grant budget ordinance. The total FY 2025-2026 budget for the Schools Special Projects Grant Fund is \$1,133,720.

Attachments:

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—