

ORDINANCE NO. ****

AN ORDINANCE TO AMEND THE FY 2025 SCHOOL
FEDERAL GRANT PROJECTS FUND BUDGET; AND, TO
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2025 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
ADMN25 Consolidated Administration	206,157	0	206,157
CPG025 Carl Perkins Grant	179,457	(3,141)	176,316
HAG025 Homeless Assistance Program	55,000	11,529	66,529
IPRE25 IDEA Systemic Change Preschool	0	10,000	10,000
PS2501 IDEA Pre-School	61,336	(485)	60,851
STI141 Secondary Transition Indicator	0	1,380	1,380
TSTW25 Transition School to Work Grant	263,031	65,000	328,031
T12501 Title I	2,472,171	7,920	2,480,091
T154N1 Title I Neglected	16,195	(7,989)	8,206
T22501 Title II	581,622	3,004	584,626
T32501 Title III	16,767	303	17,070
T42501 Title IV	188,614	0	188,614
T62501 IDEA Part-B	1,958,241	(33,111)	1,925,130
<i>Totals:</i>	<u>5,998,591</u>	<u>54,410</u>	<u>6,053,001</u>
<u>Expenditures:</u>	\$	\$	\$
Instruction	2,268,718	206,920	2,475,638
Support Services	3,228,738	(154,356)	3,074,382
Non-Instructional Services	0	0	0
Capital Outlay	0	0	0
Other Charges (Fund Transfers)	501,135	1,846	502,981
<i>Totals:</i>	<u>5,998,591</u>	<u>54,410</u>	<u>6,053,001</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST:

PAUL W. MONTGOMERY, Mayor

APPROVED AS TO FORM:

ANGELA MARSHALL, Deputy City Recorder

RODNY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:
PASSED ON 2ND READING: