



## AGENDA ACTION FORM

### **Consideration of an Ordinance to Amend the FY 2025 School Special Projects Fund Budget**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-132-2025

Work Session: May 19, 2025

First Reading: May 20, 2025

**Final Adoption: June 3, 2025**

Staff Work By: David Frye

Presentation By: David Frye

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#### **Recommendation:**

Approve the Ordinance

#### **Executive Summary:**

The Board of Education approved fiscal year 2025 budget amendment number five at their meeting on May 13, 2025. This amendment increases the School Special Projects Fund budget by \$231,947, for a revised total of \$1,140,667. The estimated revenue for Other State Revenue is being increased by \$231,947 and the appropriations are being increased by \$233,097 for the State-Special Education Pre-School grant and the State Pre-School grant is being decreased by \$1,150.

#### **Attachments:**

1. Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—