

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE GENERAL PURPOSE
SCHOOL FUND AND GENERAL PROJECT FUND BUDGETS
FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND TO FIX
THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the School Nutrition Services Fund Budget be amended by increasing the estimated revenue for Fund Balance Appropriations by \$620,000. The expenditure budget will be amended by increasing the appropriations various schools Capital Outlay accounts by \$620,000.

Fund 147: School Nutrition Services Fund

<u>Revenues:</u>	\$	\$	\$
147-0000-392-0100 Fund Balance Appropriations	100	620,000	620,100
<i>Totals</i>	100	620,000	620,100

<u>Expenditures:</u>	\$	\$	\$
147-7300-851-0710 Non-Inst. – Food Serv. Equip.	20,100	349,450	369,550
147-7305-851-0710 Non-Inst. – Food Serv. Equip.	10,000	13,200	23,200
147-7310-851-0710 Non-Inst. – Food Serv. Equip.	10,000	29,300	39,300
147-7315-851-0710 Non-Inst. – Food Serv. Equip.	10,000	19,900	29,900
147-7316-851-0710 Non-Inst. – Food Serv. Equip.	5,000	24,150	29,150
147-7330-851-0710 Non-Inst. – Food Serv. Equip.	10,000	76,700	86,700
147-7335-851-0710 Non-Inst. – Food Serv. Equip.	10,000	90,000	100,000
147-7340-851-0710 Non-Inst. – Food Serv. Equip.	10,000	4,050	14,050
147-7345-851-0710 Non-Inst. – Food Serv. Equip.	0	6,950	6,950
147-7355-851-0710 Non-Inst. – Food Serv. Equip.	2,000	6,300	8,300
<i>Totals</i>	87,100	620,000	707,100

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

ATTEST: _____
PAT W. SHULL, Mayor

APPROVED AS TO FORM:

ANGELA MARSHAL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: _____
PASSED ON 2ND READING: _____