

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE FY 2023 SCHOOL  
FEDERAL GRANT PROJECTS FUND BUDGET; AND, TO  
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2023 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<b><u>Revenues:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
AC2301 TN All Corps	0	465,500	465,500
ADMN23 Consolidated Administration	155,000	(6,124)	148,876
CPG023 Carl Perkins Grant	137,143	22,780	159,923
CPR023 Carl Perkins Reserve Grant	0	90,000	90,000
ELA023 Epidemiology Additional Funds	0	372,725	372,725
HAG023 Homeless Assistance Program	0	80,156	80,156
IK1223 Partnership for Systemic Change K-12	40,000	(40,000)	0
IPRE23 Partnership for Systemic Change Pre-K	22,000	(22,000)	0
MI2301 Math Implementation Grant	0	71,250	71,250
PS2301 IDEA Pre-School	54,207	2,320	56,527
RS2301 Resilient Schools	0	54,859	54,859
TSTW23 Transition School to Work Grant	251,280	11,925	263,205
T12301 Title I	2,242,513	(27,515)	2,214,998
T123N1 Title I Neglected	24,771	(11,957)	12,814
T22301 Title II	300,379	201,011	501,390
T32301 Title III	11,672	211	11,883
T42301 Title IV	174,132	(1,515)	172,617
T62301 IDEA Part-B	1,703,664	135,530	1,839,194
<b><i>Totals:</i></b>	<b><u>5,116,761</u></b>	<b><u>1,399,156</u></b>	<b><u>6,515,917</u></b>
<b><u>Expenditures:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Instruction	2,189,049	534,394	2,723,443
Support Services	2,520,750	849,542	3,370,292
Non-Instructional Services	0	25,840	25,840
Capital Outlay	0		0
Other Charges (Fund Transfers)	406,962	(10,620)	396,342
<b><i>Totals:</i></b>	<b><u>5,116,761</u></b>	<b><u>1,399,156</u></b>	<b><u>6,515,917</u></b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PATRICK W. SHULL, MAYOR

ATTEST:

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ANGELA MARSHALL, DEPUTY CITY RECORDER

APPROVED AS TO FORM:

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RODNEY B. ROWLETT, III, CITY ATTORNEY

PASSED ON 1ST READING:  
PASSED ON 2ND READING: