



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2023 School Special Projects Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-112-2023

Work Session: June 19, 2023

First Reading: June 20, 2023

Final Adoption: July 18, 2023

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the Ordinance

Executive Summary:

The Board of Education approved fiscal year 2023 budget amendment number eight at their meeting on June 18, 2023. This amendment increases the School Special Projects Fund budget by \$2,010,490, for a revised total of \$3,469,590. The estimated revenue for State Revenue is being increased by \$1,964,590 and the estimated revenue for Other Local Revenue is being increased by \$45,900. The appropriations for the Innovative Model Schools Grant being established in the amount of \$2,000,000. The appropriations for the Coordinated School Health grant and the Safe Schools grant are being increased by a total of \$19,590. The appropriations for the Washington and DBE STEM grants are being increased by \$8,700 each. The appropriations for the Family Resource Center and Homeless Assistance programs are being increased by \$28,500 for donations received. The appropriations for the Homeless Assistance grant funds are being decreased by \$55,000 and these grant funds will be moved to the Federal Projects Funds.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Eight – FY 2023

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—