

**ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE TO APPROPRIATE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSFORT, as follows:

SECTION I. That the Community Development Block Grant budget be established by providing for the expenditure of funds by appropriating funding in the amount of \$434,064.

**COMMUNITY DEVELOPMENT FUND**

<b>CD2401</b>	<b>CDBG Administration</b>	<b>Revenue</b>	<b>Expense</b>
124-0000-331.10-00	Community Development Block Grant	\$86,812	
124-0000-603.10-10	Salaries		\$69,110
124-0000-603.10-20	Social Security		\$5,390
124-0000-603.10-30	Health Insurance		\$2,812
124-0000-603.10-42	TCRS Hybrid Retirement		\$6,220
124-0000-603.10-50	Life Insurance		\$140
124-0000-603.10-52	Long Term Disability		\$140
124-0000-603.10-60	Workman's Compensation		\$60
124-0000-603.10-61	Unemployment Insurance		\$40
124-0000-603.20-10	Advertising and Publication		\$50
124-0000-603.20-21	Accounting/Auditing		\$120
124-0000-603.20-34	Telephone		\$150
124-0000-603.20-40	Travel		\$500
124-0000-603.20-43	Dues/Membership		\$200
124-0000-603.20-99	Miscellaneous		\$1,780
124-0000-603.30-10	Office Supplies		\$50
124-0000-603.30-11	Postage		\$50
<b>Total CD2401 - CDBG Administration</b>		<b>\$86,812</b>	<b>\$86,812</b>
<b>CD2404</b>	<b>KAHR Program</b>	<b>Revenue</b>	<b>Expense</b>
124-0000-331.10-00	Community Development Block Grant	\$162,142	
124-0000-603.40-23	Grants		\$162,142
<b>Total CD2404 - KAHR Program</b>		<b>\$162,142</b>	<b>\$162,142</b>
<b>CD2405</b>	<b>Community Enrichment</b>	<b>Revenue</b>	<b>Expense</b>
124-0000-331.10-00	Community Development Block Grant	\$65,110	
124-0000-603.40-23	Grants		\$65,110
<b>Total CD2405 - Community Enrichment</b>		<b>\$65,110</b>	<b>\$65,110</b>



<b>CD2425</b>	<b>Code Enforcement</b>	<b>Revenue</b>	<b>Expense</b>
124-0000-331.10-00	Community Development Block Grant	\$50,000	
124-0000-603.10-10	Salaries		\$50,000
<b>Total CD2425 - Code Enforcement</b>		<b>\$50,000</b>	<b>\$50,000</b>

<b>CD2435</b>	<b>HOPE VI – Section 108</b>	<b>Revenue</b>	<b>Expense</b>
124-0000-331.10-00	Community Development Block Grant	\$70,000	
124-0000-603.40-23	Grants		\$70,000
<b>Total CD2435 - HOPE VI – Section 108</b>		<b>\$70,000</b>	<b>\$70,000</b>

SECTION II. This ordinance shall take effect July 1, 2023, the welfare of the City of Kingsport requiring it.

ATTEST:

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PATRICK W. SHULL, Mayor

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ANGELA MARSHALL, Deputy City Recorder

APPROVED AS TO FORM:

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RODNEY B. ROWLETT III, City Attorney

PASSED ON 1ST READING:  
PASSED ON 2ND READING: