

ORDINANCE NO. ****

**PRE-FILED
CITY RECORDER**

AN ORDINANCE TO AMEND THE FY 2023 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2023 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
CSH023 Coordinated School Health	100,000	2,610	102,610
DBE023 DB Excel STEM Grant	20,000	8,700	28,700
DBRO23 D-B Robotics	30,000	0	30,000
FRC023 Family Resource Center	29,612	17,500	47,112
HAG023 Homeless Assistance	55,000	(44,000)	11,000
IS2301 Innovative Schools Model Grant	0	2,000,000	2,000,000
KTIP23 Kingsport Truancy Intervention	53,720	0	53,720
PK5123 Pre-K Expansion Grant System-Wide	676,900	0	676,900
SSA023 Safe Schools Act	115,000	16,980	131,980
SCHD23 Sullivan Co Health Department Grant	166,000	0	166,000
WASH23 Washington STEM Grant	20,000	8,700	28,700
Transfer from General School Fund	192,868	0	192,868
<i>Totals:</i>	<u>1,459,100</u>	<u>2,010,490</u>	<u>3,469,590</u>
<u>Expenditures:</u>	\$	\$	\$
Instruction	806,203	1,812,400	2,618,603
Support Services	652,897	156,227	809,124
Non-Instructional Services	0	0	0
Capital Outlay	0	41,863	41,863
Other	0	0	0
<i>Totals:</i>	<u>1,459,100</u>	<u>2,010,490</u>	<u>3,469,590</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

ANGELA MARSHALL, Deputy City Recorder

RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: