

CITY OF KINGSPORT
BOND ISSUE AUGUST 2023
SCHEDULE OF CAPITAL PROJECTS TO BE FUNDED



| GENERAL FUND | |
|---|----------------------|
| DB DOME REPLACEMENT | \$ 21,000,000 |
| JUSTICE CENTER EXPANSION | 13,400,000 |
| LIBRARY RENOVATION | 4,400,000 |
| ROADS/BRIDGES/INFRASTRUCTURE | 2,600,000 |
| TOTAL GENERAL FUND | \$ 41,400,000 |
| SEWER FUND | |
| SR126 MEMORIAL BLVD SEWER LINE RELOCATION | \$ 4,200,000 |
| FIELDCREST ANNEXATION | 2,500,000 |
| WASTE WATER TREATMENT PLANT ELECTRICAL IMPROVEMENTS | 2,400,000 |
| WATAUGA STREET SEWER IMPROVEMENTS | 1,500,000 |
| SEWER COLLECTION SYSTEM UPGRADES | 1,000,000 |
| TOTAL SEWER FUND | \$ 11,600,000 |
| WATER FUND | |
| SR126 MEMORIAL BLVD WATER LINE RELOCATION | \$ 3,300,000 |
| DISTRIBUTION SYSTEM UPGRADES | 2,000,000 |
| FIELDCREST ANNEXATION | 1,200,000 |
| WATAUGA STREET WATER IMPROVEMENTS | 1,000,000 |
| WATER TANK REHAB (3 SEPARATE TANKS) | 1,000,000 |
| SR93 HORSE CREEK AREA UPGRADES | 500,000 |
| WATER TREATMENT PLANT AND DISTRIBUTION SYSTEM MASTER PLAN | 500,000 |
| AMI WATER METER REPLACEMENTS | 300,000 |
| WATER VALVE LOCATION AND ASSESSMENT | 100,000 |
| TOTAL WATER FUND | \$ 9,900,000 |
| GRAND TOTAL PROJECTS FUNDED | \$ 62,900,000 |