



## AGENDA ACTION FORM

### **Consideration of an Ordinance to Adopt the FY 2023-2024 Schools Special Projects Grant Fund Budget**

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-172-2023

Work Session: June 5, 2023

First Reading: June 6, 2023

**Final Adoption: June 20, 2023**

Staff Work By: John Morris

Presentation By: Chris McCartt

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#### **Recommendation:**

Approve the Ordinance.

#### **Executive Summary:**

Each year the City of Kingsport School system receives federal and state funding for the School Special Projects Grant for instructional and educational purposes. The funding for this year's grant was presented in the budget work sessions on May 11, 2023. Since this grant project runs for the life of the grant funds, it is not included in the annual budget. However, it is provided for through a separate capital/grant budget ordinance. The total FY 2023-2024 budget for the Schools Special Projects Grant Fund is \$815,120.

#### **Attachments:**

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—