



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2023 School Federal Projects Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-111-2023

Work Session: June 19, 2023

First Reading: June 20, 2023

Final Adoption: July 18, 2023

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the Ordinance

Executive Summary:

On June 13, 2023, the Board of Education approved an amendment to the FY 2022-2023 Schools' Federal Project Fund budget. This fund accounts for entitlement grants received from the federal government. The current budget is \$5,116,761, based on estimated amounts. There are six new grants and the estimates are being adjusted to actual amounts. There is a net increase for this budget of \$1,399,156. This makes the amended total \$6,515,917.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number Eight – FY 2023

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—