



AGENDA ACTION FORM

Consideration of a Resolution Rejecting Bids for the Bays Mountain Park Amphitheater Project

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-139-2023

Work Session: May 15, 2023

First Reading: N/A

Final Adoption: May 16, 2023

Staff Work By: Committee

Presentation By: Michael T. Borders

Recommendation:

Approve the Resolution.

Executive Summary:

If approved the city will reject the bid for the Bays Mountain Park Amphitheater project.

Bids for the Bays Mountain Park Amphitheater project were solicited on December 5th. Due to contractor requests three addendums were issued delaying the bid opening date to January 11th. Comsa Construction was the sole bidder with a lump base sum bid of \$2,147,000. Including engineering and contingency, the total funds required for the project are \$2,344,000. Total available funds for the project are \$1,504,000.

Cain Rash West's opinion of probable construction costs were \$1,319,740 for a variance of \$827,260. The unique site conditions at the park were the primary driver of the cost variance.

The project was part of Eastman's centennial gift to the park and provided \$500,000 towards the project. The City and Eastman have evaluated the feasibility of the amphitheater project and have come to the mutual conclusion that the project is infeasible.

The City and Eastman will be redirecting existing funds to the construction of a new otter habitat. At their April 13 meeting, the Bays Mountain Park Commission engaged with Collective Architecture Company to develop a Park Improvement Plan (PIP) which will feature future habitat developments including the North American River Otter habitat.

Staff anticipate completing the PIP within the next 4-6 months and anticipate starting design work halfway through the PIP with design taking between 5-7 months. Currently there is not a cost estimate for this project.

Attachments:

1. Resolution
2. Bid Tab

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—