



FLEET MAINTENANCE DEPARTMENT

City of Kingsport

To: Nikisha Eichmann, Assistant Procurement Manager
From: Steve Leonard, Fleet Manager
Date: April 11, 2023
Re: Fleet Replacement of 1833 and 1988 Purchase Recommendation

It is the recommendation of this office to purchase the Fleet Replacements of Waste Water Maintenance unit 1988 and Street Maintenance unit 1833 utilizing the Sourcewell Cooperative pricing. One dump truck is for Waste Water Maintenance for \$147,285.00 and the other dump truck w/snowplow is for Streets Maintenance for \$166,835.00. The total cost for the 2 dump trucks with one snowplow is \$314,120.00. The units bid and awarded by Sourcewell meet the expectations of the departments and will fulfill the requirements of their operational needs. The Sourcewell Contract # 060920-NAF allows a municipality to purchase off of the cooperative pricing. A copy of the Sourcewell Contract is attached.

Item	Quantity	Description	Award to Vendor	Fuel Economy
1	2	2024 Freightliner M2106 Dump Truck (1 w/snowplow)	National Auto Fleet Group (Velocity)	N/A

These units will be a Fleet Replacements

The units listed below will be replaced and the trade in unit will be disposed of utilizing the current approved City process.

The Sourcewell offerings were reviewed by, Greg Willis and Adam Williams, and they are in agreement with this recommendation.

Fuel Economy Improvement

00%

No fuel economy improvements would be realized since the replacement units are similar to the current unit being operated.

Sourcewell Contract Number: 060920-NAF

Replacement

1833	2009 Kenworth Dump Truck	Hours	72,152
1988	2012 Freightliner Dump Truck	Miles	63,701

Should you have any questions on this recommendation, please do not hesitate to contact me.

Thank you.

