



AGENDA ACTION FORM

Consideration of a Resolution Authorizing the Mayor to Execute All Documents Necessary to Apply and Accept a Section 5307 Capital Grant from FTA for Transit Vehicles from the U.S. Department of Transportation

To: Board of Mayor and Aldermen
 From: Chris McCartt, City Manager *CM*

Action Form No.: AF-54-2024
 Work Session: February 19, 2024
 First Reading: N/A
 Final Adoption: February 20, 2024
 Staff Work By: Candace Sherer
 Presentation By: Candace Sherer

Recommendation:
 Approve the Resolution

Executive Summary:
 The Kingsport Area Transit Service (KATS) receives Federal and State funding for capital activities. KATS will utilize the Federal Transit Administration’s (FTA) Section 5307 funding source to replace three ADA accessible transit buses and two staff vehicles. FTA will match up to 85% of the ADA accessible bus purchases and up to 80% of the staff vehicle purchases (considered non-revenue vehicles). Funding to fulfill the local match was allotted in the City of Kingsport FY 24 budget.

FTA Section 5307 Capital	Local	State	Federal	Total
3 - Bus Replacements (85%) Federal; (7.5%) Local; (7.5%) State	\$61,025	\$61,025	\$518,708	\$640,758
2 - Staff Vehicle Replacements (80%) Federal; (10%) Local; (10%) State	\$10,000	\$10,000	\$80,000	\$100,000
Grand Total	\$71,025	\$71,025	\$598,708	\$740,758

Attachments:
 1. Resolution

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—