

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET AND THE GENERAL PROJECTS FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by increasing the estimated revenue for Other Local Revenue by \$35,900 and the estimated revenue for Unreserved Fund Balance Appropriations by \$650,000. The expenditure budget will be amended by increasing the appropriations Curriculum & Instruction, Staff Development by \$25,000; by increasing the appropriation for Curriculum & Instruction Other Supplies by \$5,000; by increasing the appropriation for Robinson Capital Outlay by \$43,867; and by increasing the appropriation for Fund Transfers by \$650,000. The expenditure budget will be amended by decreasing the appropriation for Curriculum and Instruction, Instructional Supplies and Materials by \$30,000. The General Project Fund budget will be amended by establishing a new project for the Lynn Garden Elementary School and by increasing the estimated revenue for Transfers from the School Fund by \$650,000 and by increasing the appropriation for Architect Fees by \$650,000.

**Fund 141: General Purpose School Fund**

|   |                  |                |                  |
|---|------------------|----------------|------------------|
| <b><u>Revenues:</u></b>                       | \$               | \$             | \$               |
| 141-0000-369-4990 Other Local Revenue         | 1,013,976        | 35,900         | 1,049,876        |
| 141-0000-392-0100 Fund Balance Appropriations | 3,818,539        | 650,000        | 4,468,539        |
| <b>Totals</b>                                 | <b>4,832,515</b> | <b>685,900</b> | <b>5,518,415</b> |

|  |                |                |                  |
|--|----------------|----------------|------------------|
| <b><u>Expenditures:</u></b>                | \$             | \$             | \$               |
| 141-7154-711-0429 C & I-Inst Supplies      | 359,821        | (30,000)       | 329,821          |
| 141-7252-781-0457 C & I-Staff Development  | 45,000         | 25,000         | 70,000           |
| 141-7254-781-0499 C & I-Other Supplies     | 11,200         | 5,000          | 16,200           |
| 141-7250-792-0399 Superintendent-Contracts | 106,000        | (7,967)        | 98,033           |
| 141-7605-871-0790 RNR-Non-Inst Equip       | 23,087         | 43,867         | 66,954           |
| 141-7650-871-0590 Fund Transfers           | 130,000        | 650,000        | 780,000          |
| <b>Totals</b>                              | <b>675,108</b> | <b>685,900</b> | <b>1,361,008</b> |

**Lynn Garden Elementary Sch Project (GP2507)**

|   |          |                |                |
|---|----------|----------------|----------------|
| <b><u>Revenues:</u></b>                     | \$       | \$             | \$             |
| 311-0000-391-2100 Transfer from School Fund | 0        | 650,000        | 650,000        |
| <b>Total:</b>                               | <b>0</b> | <b>650,000</b> | <b>650,000</b> |

|  |          |                |                |
|--|----------|----------------|----------------|
| <b><u>Expenditures:</u></b>                  | \$       | \$             | \$             |
| 311-0000-601-2023 Architect/Engineering Serv | 0        | 650,000        | 650,000        |
| <b>Total:</b>                                | <b>0</b> | <b>650,000</b> | <b>650,000</b> |

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

\_\_\_\_\_  
PAUL W. MONTGOMERY, Mayor

ATTEST:

\_\_\_\_\_  
ANGELA MARSHAL, Deputy City Recorder

APPROVED AS TO FORM:

\_\_\_\_\_  
RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_