



**AGENDA ACTION FORM**

**Consideration of a Budget Ordinance for Various Funds FY25**

To: Board of Mayor and Aldermen  
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-322-2024  
Work Session: December 2, 2024  
First Reading: December 3, 2024  
Final Adoption: **December 17, 2024**  
Staff Work By: Morris  
Presentation By: McCartt

**Recommendation:**  
Approve the Budget Ordinance

**Executive Summary:**  
The General Fund is being amended by accepting a \$1,800 donation to the Fire Department from The Encounter for specialized Rescue Equipment and by transferring \$69,585 from the Police Patrol Salaries line to the To CDBG Fund to meet matching requirements for the Emergency Solutions Grant.

The Community Development Block Grant Fund is being amended by appropriating \$69,585 from the General Fund to the Emergency Solution Grant project (CD2517).

The General Project-Special Revenue Fund is being amended by transferring \$348,804 from the Miscellaneous Project (NC2325) to the Contracted Landscaping project (GP2508) in the amount of \$250,000, to the Contracted Landscaping project (NC2402) in the amount of \$17,585 to cover overages and close the project, to the General Landscaping project (NC2509) in the amount of \$53,969, and by returning \$27,250 to the General Fund for use in the Fire Facilities/Capital project (GP2208). It also transfers \$28,445 from the Street Resurfacing project (NC2300) to the Street Resurfacing project (NC2503) and transfers \$12,800 from the I-26 Gateway Enhancements project (NC2237) to the General Landscaping project (NC2509). It closes NC2237 and NC2402.

The General Project Fund be amended by transferring \$59,072 from the General Park Improvements project (GP2106), \$6,300 from the Facilities ADA project (GP1909), and \$26,807 from the Faci Maint-Improv HVAC project (GP2009) for a total of \$92,179 to the Facilities Maintenance project (GP2506). It also appropriates \$27,250 from the General Fund to the Fire Facilities/Capital project (GP2208). It closes GP1909 and GP2009.

**Attachments:**  
1. Budget Ordinance

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayes	—	—	—
Phillips	—	—	—
Montgomery	—	—	—