

		<u>Without PILOT</u>			<u>Estimated With PILOT</u>	
Assessment		\$2,421,600			Assessment	\$2,421,600
<u>Year</u>	-	<u>City Payment</u>	<u>County Payment</u>	-	<u>City Payment</u>	<u>County Payment</u>
1		\$48,391	\$58,269		\$49,906	\$60,094
2		\$48,391	\$58,269		\$50,360	\$60,640
3		\$48,391	\$58,269		\$50,814	\$61,186
4		\$48,391	\$58,269		\$51,267	\$61,733
5		\$48,391	\$58,269		\$51,721	\$62,279
6		\$48,391	\$58,269		\$52,175	\$62,825
7		\$48,391	\$58,269		\$52,629	\$63,371
8		\$48,391	\$58,269		\$53,082	\$63,918
9		\$48,391	\$58,269		\$53,536	\$64,464
10		\$48,391	\$58,269		\$53,990	\$65,010
11		\$48,391	\$58,269		\$54,443	\$65,557
12		\$48,391	\$58,269		\$54,897	\$66,103
13		\$48,391	\$58,269		\$55,351	\$66,649
14		\$48,391	\$58,269		\$55,804	\$67,196
15		\$48,391	\$58,269		\$56,258	\$67,742
TOTAL		\$725,862	\$874,028		\$796,233	\$958,767
Combined		\$1,599,891			\$1,755,000	