



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2025 the General Purpose School Fund and General Projects Fund Budgets.

To: Board of Mayor and Aldermen
From: Chris McCartt, City Manager *CM*

Action Form No.: AF-338-2024
Work Session: December 16, 2024
First Reading: December 17, 2024
Final Adoption: January 21, 2025
Staff Work By: David Frye
Presentation By: David Frye

Recommendation:

Approve the ordinance.

Executive Summary:

The Board of Education approved fiscal year 2025 budget amendment number three at their meeting on December 10, 2024. This amendment increases the General Purpose School Fund budget by \$685,900. The estimated revenue for Other Local Revenue will be increased by \$35,900 for funds received from the Robinson activity accounts, \$7,967 will be transferred from the Superintendents Other Contracted Services account, and the appropriation for Robinson Capital Outlay will be increased by \$43,867 for providing funding for locker room renovations. Curriculum & Instruction funds will be transferred from Instructional Supplies and Materials (\$30,000) to Staff Development (\$25,000) and Other Supplies (\$5,000). \$650,000 will be appropriated from the General Purpose School Fund, Unreserved Fund Balance and be transferred to the General Project Fund to fund phase one for the architectural services for the construction of a new elementary school to be located in the Lynn Garden community.

Attachments:

- 1. Ordinance
- 2. BOE Budget Amendment Number Three – FY 2025

	Y	N	O
Baker	—	—	—
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Mayer	—	—	—
Phillips	—	—	—
Montgomery	—	—	—