



FLEET MAINTENANCE DEPARTMENT

City of Kingsport

To: Nikisha Eichmann, Assistant Procurement Manager
From: Steve Leonard, Fleet Manager
Date: December 4, 2024
Re: Purchase of Hydro Excavator Truck

It is the recommendation of this office to purchase a Hydro Excavator Truck for Water Maintenance using the fleet replacement funds collected for units # 1973 & # 1992 along with funds from the Water Dept. Total Sourcewell Cooperative pricing is \$445,433.85. Fleet Replacement funds will cover \$180,251.00 of the purchase and the remaining cost of \$265,182.85 will be paid by the Water Department. The unit bid and awarded by Sourcewell meets the expectations of the department and will fulfill the requirements of their operational needs. The Sourcewell Contract # 101221-SCA allows a municipality to purchase off of the cooperative pricing. A copy of the Sourcewell Contract is attached.

Item	Quantity	Description	Award to Vendor	Fuel Economy
1	1	Hydro Excavator Truck	Jet-Vac Equipment Co	N/A

These units will be a Fleet Replacements

The units listed below will be replaced and the trade in units will be disposed of utilizing the current approved City process.

The Sourcewell offerings were reviewed by Adam Williams, and he is in agreement with this recommendation.

Fuel Economy Improvement

00%

No fuel economy improvements would be realized. The replacement units are not comparable.

Sourcewell Contract Number: 031121

Replacement

1973	KOMATSU TRACK EXCAVATOR	VIN# A89886	Hours	2713
1992	WACH TRAVLVAC TRAILER	VIN# 1E9PT1514BC297580	Hours	N/A

Should you have any questions on this recommendation, please do not hesitate to contact me.

Thank you.

