

Status Updates on Active Projects sorted by Cost

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | Current Status |
|-----------------|------------------|--|--|-----------------|--|
| \$38,000,000.00 | Chad Austin | Reedy Creek Trunk Line (Lovedale to John B Dennis) | Replacement and upgrade of the sewer trunkline along the Reedy Creek corridor from Lovedale Dr to John B Dennis Highway. Project will be completed in multiple phases to be determined during the design process. | 12/31/2030 | Geo-Technical investigation completed - awaiting final report |
| \$28,693,000.00 | Ryan McReynolds | Meadow Park Lane State Industrial Access Road | Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles. | | Contract amendment #1 to insert construction funds has been fully executed. |
| \$21,400,000.00 | Tom Hensley | Wastewater Storage Facility | Storage facility required to equalize flows into the plant during heavy rain events, thereby decreasing overflows. Tank will be located alongside the plant. | 5/31/2023 | 90% drawings, specs and OPCC delivered. OPCC for 2 tank design is \$21,400,000. Project has been placed on hold. |
| \$17,610,480.00 | Michael Thompson | Main Street Rebuild | The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded] | 10/31/2024 | Construction continues on waterline installation. |
| \$13,500,000.00 | Ryan McReynolds | SR 347 (Rock Springs Road) [State & MTPO funded] | TDOT Managed, joint funded reconstruction of the State portion of Rock Springs Road | 12/31/2025 | TDOT expects to have a Public Hearing Spring 2023. |
| \$6,400,000.00 | Niki Ensor | WTP High Service Improvements | Improvements to WTP high service pump station to improve reliability and redundancy. Improvements include addition of 4th high service pump, new electrical building, and ancillary work (pipe connections, valves and flow metering). | 7/1/2024 | BMA signed SRF loan documents 12/22/22. Signed loan documents to SRF 1/9/23. CDM working on revised cost estimate for EDA. |
| \$5,566,000.00 | Chris Campbell | KATS Maintenance Facility Phase 2 | Bus garage and maintenance building with wash bay and storage. (FTA Grant & City Funded) | 9/29/2023 | Security camera and access control being installed. |
| \$4,000,000.00 | Michael Thompson | Brickyard Park Bicycle-Pedestrian Bridge | Bicycle-Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant. | 12/31/2024 | Working to get CSX approval to build pedestrian bridge and keep at-grade crossing open for vehicles. |
| \$3,500,000.00 | Michael Thompson | Island Road Improvements from SR-126 to Kingsport City Limits | This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining unused portion of Island Road will be converted into a separated buffered multi-use path co | 4/30/2024 | Mattern & Craig received comments back from TDOT on 11/17/2022 regarding clarification on some design guidelines. They are moving forward with finishing design based on feedback. |
| \$3,000,000.00 | Chad Austin | FY23 Sewer Collection System Upgrades | Upgrade of sewer collection system to include internal lining of trunkline along Garden Dr and several areas throughout the system. | 12/29/2023 | Phase 1 approved by TDEC for construction. |

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | Current Status |
|----------------|------------------|--|---|-----------------|---|
| \$3,000,000.00 | Chad Austin | Sullivan County ARP Water Upgrades | Upgrade of waterlines in Lakecrest area of Colonial Heights, areas off HWY 36 in the Midway area, and along Gravelly Rd and Thomas Addition. This is funded by ARP funds granted to Sullivan County. They are proposing using \$2.3M in their funding and the c | 11/30/2023 | TDEC approval received on March 7, 2023. |
| \$2,500,000.00 | Michael Thompson | 2021 Main Road Paving (MTPO Funded) | Paving of functionally classified roadways: Moreland Dr, Cooks Valley, Fall Creek and Netherland Inn Road | 11/1/2023 | Still working to finalize right of way phase. Plans resubmitted to TDOT Design on 5/30/23. |
| \$2,300,000.00 | Ryan McReynolds | Justice Center Renovations | Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall. | 12/29/2023 | Geotechnical testing for new foundations has been completed. |
| \$2,000,000.00 | Tom Hensley | Pendragon Sewer Lift Station Upgrade | Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life. | 12/31/2023 | Received draft preliminary engineering report. LDA working on revisions |
| \$1,311,841.00 | Niki Ensor | SLS Rehab and Replacement | Rehabilitation of SLS # 108 (Oak Glen Drive). Replacement of SLS #307 (Cooks Valley) and #308 (Lakeside Drive). | 9/18/2023 | Crews working at Cooks Valley and Lakeview sites. |
| \$1,300,000.00 | Niki Ensor | Water Intake Screen Replacement | Replacement of the traveling water screens at the WTP intake. The three traveling water screens prevent debris from river from entering the raw water tunnel. Number of screens replaced will depend on bids and available funding. | 12/31/2023 | bid opening was 4/11/23. Haren Construction was the low bidder at \$1,422,000 for the base bid and three alternates |
| \$1,295,289.00 | Kitty Frazier | Bike Park at Brickyard | New Bike Park in the vicinity of the new Skate Park. | | Grading and stormwater infrastructure nearly complete. Awaiting some revisions to the site plan. |
| \$1,228,491.00 | Chad Austin | ETSU @ Valleybrook Farm sewer extension | Approximately 5,000 ft extension of sewer to Valleybrook Farm facility owned by ETSU. Project is funded through grant from Appalachian Regional Commission and Washington County. | 9/2/2023 | Contractor on site and construction underway |
| \$1,200,000.00 | Chad Austin | Washington Co Water Task Force - waterline extension | Washington County is funding waterline extensions throughout their county. This project will provide upgraded or new service to residents along Double Springs Rd, Deakins Rd, and Hunt Rd, all in the Fall Branch area. | 8/31/2023 | Project is advertised and bid opening is set for March 29, 2023. |
| \$1,044,000.00 | Kitty Frazier | Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane | This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on West Stone Drive (State Route 1). | 5/31/2024 | TDOT sent back preliminary design comments on 11/23/22. Barge will be working to address the comments. |
| \$952,601.98 | Kitty Frazier | Riverbend Park - Phase 1 | | 7/31/2023 | Construction is stalled. Waiting on pier and board walk revisions from Barge |
| \$460,610.00 | Chad Austin | FY23 Water Meter Installation | Installation of 10,000 AMI water meters. After this project we will have 27,000 of 37,000 meters upgraded to full AMI (remote read meters). | 7/8/2023 | Contractor has installed over 80% of meters for project. |

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | CurrentStatus |
|----------------|-----------------|--|---|-----------------|---|
| \$352,000.00 | Chad Austin | SR 93- Horse Creek/Derby Drive Section (TDOT) | TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be are to be reloc | 5/1/2025 | Consultant to provide TDOT permit drawings by May 2023. Construction scheduled to be bid in March 2024. |
| \$300,000.00 | Chad Austin | Reservoir Road Culvert Replacement | Replacement of deteriorating 42" CMP culvert under Reervoir Road. | 4/30/2023 | 5/2/23 Construction complete |
| \$200,000.00 | Floyd Bailey | Microsoft Office 365 | Implementation of Microsoft 365 for all departments | 6/30/2023 | Exchange server updates are complete. Migration of employees to O365 cloud will begin the week of March 27. |
| \$149,000.00 | Ryan McReynolds | Smart Cities Initiatives-Broadband Study | Exploring Smart Cities Initiatives and applications with a view toward modernization of technology infrastructure for the City of Kingsport. | | Amendment to 10/2021 agreement in process. |
| | Chad Austin | Stormwater Master Plan | Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact | 9/1/2025 | Developing RFQ to bring in consultant using ARP funding |
| | Chris Markley | Library Renovations | This is for a complete renovation of the Library including ADA updates. | | Construction Documents are being created and due back in summer. |
| | Floyd Bailey | IBM Consulting for ERP | Working with IMB to discover existing processes and document. | | Continuing to work with iBM to build technology solutions to improve processes and efficiency. |
| | Floyd Bailey | Utility Billing Solutions | Discover and implement a new utility billing solution by end of 2023. | | Continuing the search for a consulting partner. |
| | Kristie Leonard | Farmer's Market Upgrades | Cosmetic and ventilation updates to the Farmer's Market Building | | Bid opening has been postponed until June 15 to evaluate existing paint samples taken from the Market. |
| | Megan Krager | Fox Den Playground | Construction of a natural outdoor play area that blends with the existing features at Bays Mountain Park | | Design kick-off meeting held on 5/12/23. |
| | Michael Borders | Bays Mountain Park Nature Center Renovations- Phase 1 | Renovations to the Nature Center at BMP. | | Bid documents expected in early June. |
| | Tom Hensley | WWTP Motor Control Center 6 Upgrade | Upgrade of Motor Control Center 6 at the Wastewater Treatment Plant | 9/1/2023 | 90% Design review meeting held. CDM Smith incorporating comments and working on bid ready documents |

Status Updates on Active Projects sorted by Completion Date

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | CurrentStatus |
|-----------------|-----------------|--|--|-----------------|--|
| | Chris Markley | Library Renovations | This is for a complete renovation of the Library including ADA updates. | | Construction Documents are being created and due back in summer. |
| | Floyd Bailey | IBM Consulting for ERP | Working with IMB to discover existing processes and document. | | Continuing to work with iBM to build technology solutions to improve processes and efficiency. |
| | Floyd Bailey | Utility Billing Solutions | Discover and implement a new utility billing solution by end of 2023. | | Continuing the search for a consulting partner. |
| \$1,295,289.00 | Kitty Frazier | Bike Park at Brickyard | New Bike Park in the vicinity of the new Skate Park. | | Grading and stormwater infrastructure nearly complete. Awaiting some revisions to the site plan. |
| | Kristie Leonard | Farmer's Market Upgrades | Cosmetic and ventilation updates to the Farmer's Market Building | | Bid opening has been postponed until June 15 to evaluate existing paint samples taken from the Market. |
| | Megan Krager | Fox Den Playground | Construction of a natural outdoor play area that blends with the existing features at Bays Mountain Park | | Design kick-off meeting held on 5/12/23. |
| | Michael Borders | Bays Mountain Park Nature Center Renovations- Phase 1 | Renovations to the Nature Center at BMP. | | Bid documents expected in early June. |
| \$149,000.00 | Ryan McReynolds | Smart Cities Initiatives- Broadband Study | Exploring Smart Cities Initiatives and applications with a view toward modernization of technology infrastructure for the City of Kingsport. | | Amendment to 10/2021 agreement in process. |
| \$28,693,000.00 | Ryan McReynolds | Meadow Park Lane State Industrial Access Road | Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles. | | Contract amendment #1 to insert construction funds has been fully executed. |
| \$300,000.00 | Chad Austin | Reservoir Road Culvert Replacement | Replacement of deteriorating 42" CMP culvert under Reservoir Road. | 4/30/2023 | 5/2/23 Construction complete |
| \$21,400,000.00 | Tom Hensley | Wastewater Storage Facility | Storage facility required to equalize flows into the plant during heavy rain events, thereby decreasing overflows. Tank will be located alongside the plant. | 5/31/2023 | 90% drawings, specs and OPCC delivered. OPCC for 2 tank design is \$21,400,000. Project has been placed on hold. |
| \$200,000.00 | Floyd Bailey | Microsoft Office 365 | Implementation of Microsoft 365 for all departments | 6/30/2023 | Exchange server updates are complete. Migration of employees to O365 cloud will begin the week of March 27. |
| \$460,610.00 | Chad Austin | FY23 Water Meter Installation | Installation of 10,000 AMI water meters. After this project we will have 27,000 of 37,000 meters upgraded to full AMI (remote read meters). | 7/8/2023 | Contractor has installed over 80% of meters for project. |
| \$952,601.98 | Kitty Frazier | Riverbend Park - Phase 1 | | 7/31/2023 | Construction is stalled. Waiting on pier and board walk revisions from Barge . |

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | CurrentStatus |
|----------------|------------------|--|--|-----------------|--|
| \$1,200,000.00 | Chad Austin | Washington Co Water Task Force - waterline extension | Washington County is funding waterline extensions throughout their county. This project will provide upgraded or new service to residents along Double Springs Rd, Deakins Rd, and Hunt Rd, all in the Fall Branch area. | 8/31/2023 | Project is advertised and bid opening is set for March 29, 2023. |
| | Tom Hensley | WWTP Motor Control Center 6 Upgrade | Upgrade of Motor Control Center 6 at the Wastewater Treatment Plant | 9/1/2023 | 90% Design review meeting held. CDM Smith incorporating comments and working on bid ready documents |
| \$1,228,491.00 | Chad Austin | ETSU @ Valleybrook Farm sewer extension | Approximately 5,000 ft extension of sewer to Valleybrook Farm facility owned by ETSU. Project is funded through grant from Appalachian Regional Commission and Washington County. | 9/2/2023 | Contractor on site and construction underway |
| \$1,311,841.00 | Niki Ensor | SLS Rehab and Replacement | Rehabilitation of SLS # 108 (Oak Glen Drive). Replacement of SLS #307 (Cooks Valley) and #308 (Lakeside Drive). | 9/18/2023 | Crews working at Cooks Valley and Lakeview sites. |
| \$5,566,000.00 | Chris Campbell | KATS Maintenance Facility Phase 2 | Bus garage and maintenance building with wash bay and storage. (FTA Grant & City Funded) | 9/29/2023 | Security camera and access control being installed. |
| \$2,500,000.00 | Michael Thompson | 2021 Main Road Paving (MTPO Funded) | Paving of functionally classified roadways: Moreland Dr, Cooks Valley, Fall Creek and Netherland Inn Road | 11/1/2023 | Still working to finalize right of way phase. Plans resubmitted to TDOT Design on 5/30/23. |
| \$3,000,000.00 | Chad Austin | Sullivan County ARP Water Upgrades | Upgrade of waterlines in Lakecrest area of Colonial Heights, areas off HWY 36 in the Midway area, and along Gravely Rd and Thomas Addition. This is funded by ARP funds granted to Sullivan County. They are proposing using \$2.3M in their funding and the c | 11/30/2023 | TDEC approval received on March 7, 2023. |
| \$3,000,000.00 | Chad Austin | FY23 Sewer Collection System Upgrades | Upgrade of sewer collection system to include internal lining of trunkline along Garden Dr and several areas throughout the system. | 12/29/2023 | Phase 1 approved by TDEC for construction. |
| \$2,300,000.00 | Ryan McReynolds | Justice Center Renovations | Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall. | 12/29/2023 | Geotechnical testing for new foundations has been completed. |
| \$1,300,000.00 | Niki Ensor | Water Intake Screen Replacement | Replacement of the traveling water screens at the WTP intake. The three traveling water screens prevent debris from river from entering the raw water tunnel. Number of screens replaced will depend on bids and available funding. | 12/31/2023 | bid opening was 4/11/23. Haren Construction was the low bidder at \$1,422,000 for the base bid and three alternates |
| \$2,000,000.00 | Tom Hensley | Pendragon Sewer Lift Station Upgrade | Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life. | 12/31/2023 | Received draft preliminary engineering report. LDA working on revisions |
| \$3,500,000.00 | Michael Thompson | Island Road Improvements from SR-126 to Kingsport City Limits | This project will realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The remaining unused portion of Island Road will be converted into a separated buffered multi-use path co | 4/30/2024 | Mattern & Craig received comments back from TDOT on 11/17/2022 regarding clarification on some design guidelines. They are moving forward with finishing design based on feedback. |

| Estimated Cost | Project Owner | Project Name | Project Description | Completion Date | CurrentStatus |
|-----------------|------------------|--|---|-----------------|--|
| \$1,044,000.00 | Kitty Frazier | Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane | This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on West Stone Drive (State Route 1). | 5/31/2024 | TDOT sent back preliminary design comments on 11/23/22. Barge will be working to address the comments. |
| \$6,400,000.00 | Niki Ensor | WTP High Service Improvements | Improvements to WTP high service pump station to improve reliability and redundancy. Improvements include addition of 4th high service pump, new electrical building, and ancillary work (pipe connections, valves and flow metering). | 7/1/2024 | BMA signed SRF loan documents 12/22/22. Signed loan documents to SRF 1/9/23. CDM working on revised cost estimate for EDA. |
| \$17,610,480.00 | Michael Thompson | Main Street Rebuild | The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded] | 10/31/2024 | Construction continues on waterline installation. |
| \$4,000,000.00 | Michael Thompson | Brickyard Park Bicycle-Pedestrian Bridge | Bicycle-Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant. | 12/31/2024 | Working to get CSX approval to build pedestrian bridge and keep at-grade crossing open for vehicles. |
| \$352,000.00 | Chad Austin | SR 93- Horse Creek/Derby Drive Section (TDOT) | TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be are to be reloc | 5/1/2025 | Consultant to provide TDOT permit drawings by May 2023. Construction scheduled to be bid in March 2024. |
| | Chad Austin | Stormwater Master Plan | Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact | 9/1/2025 | Developing RFQ to bring in consultant using ARP funding |
| \$13,500,000.00 | Ryan McReynolds | SR 347 (Rock Springs Road) [State &MTPO funded] | TDOT Managed, joint funded reconstruction of the State portion of Rock Springs Road | 12/31/2025 | TDOT expects to have a Public Hearing Spring 2023. |
| \$38,000,000.00 | Chad Austin | Reedy Creek Trunk Line (Lovedale to John B Dennis) | Replacement and upgrade of the sewer trunkline along the Reedy Creek corridor from Lovedale Dr to John B Dennis Highway. Project will be completed in multiple phases to be determined during the design process. | 12/31/2030 | Geo-Technical investigation completed - awaiting final report |