

July 11, 2023

KINGSPORT CITY SCHOOLS  
FISCAL YEAR 2022-2023  
BUDGET AMENDMENT NUMBER ONE

**GENERAL PURPOSE SCHOOL FUNDS**

**ITEM ONE: BALLAD HEALTH DONATION**

Ballad Health is donating \$4,300 to Kingsport City Schools to create a “Reset Room” at John Sevier Middle School. This project is to aid in positive mental health and stress reduction for students and teachers.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for Fund Transfers be increased by \$4,300 to provide funding for a “reset Room” at John Sevier Middle School.

**ITEM TWO: DOBYNS-BENNETT BAND BOOSTERS DONATION**

The Dobyns-Bennett Band Boosters have made a donation of \$10,000 to Kingsport City Schools to be used towards the purchase of a John Deere Gator. The total cost of the Gator is \$19,990.70. The remaining funds will come from equipment funds budgeted for the Dobyns-Bennett Band program.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for Dobyns-Bennett Band Equipment be increased by \$10,000 to provide funding for the purchase of a John Deere Gator.

**ITEM THREE: SPECIAL EDUCATION DONATION**

John Sevier Middle School and Dobyns-Bennet High School have received a donation of \$100,000 each. Nathan Morton is making this \$200,000 donation in behalf of his sister Melissa Foshee. The following is from an e-mail from Mr. Morton:

*Melissa Foshee was a special education teacher for 21 years and taught in the Nashville area at Berry Elementary and Mt. View Elementary but passed away at the young age of 47. She inspired both of her sons, to pursue this career path and they both have exhibited the same passion and purpose that she had committed herself to for many years.*

*Recently in her name, I established "Melissa's Hope Foundation" as a donor-advised fund under American Endowment Foundation which is a 501(c)(3) organization that makes grants to U.S. charitable organizations that are tax-exempt charities or to U.S., state, and local government entities for charitable purposes. My family's primary purpose for this foundation is to find any "gaps" or needs relative to the instruction of special needs kids in Tennessee that we can contribute to, with an emphasis on special needs kids who are underserved and have experienced or are experiencing some sort*

*of trauma (ie: poverty, neglect, loss of loved one, homelessness, witness or experienced abuse, among others).*

*I grew up in Kingsport and attended, as did my sister, Sevier Middle School in the late 70's- early 80's, and still have family who resides in the area.*

These funds have will be utilized by Johns Sevier Middle School and Dobyns-Bennett High School to provide professional development, supplies and equipment to supplement their special education instruction.

It is recommended that the estimated revenue for Other Local Revenue and the appropriations for various special education expenditure accounts Dobyns-Bennett High School and John Sevier Middle School be increased by \$200,000.

### **GENERAL PROJECT FUND**

**SULLIVAN NORTH RENOVATION PROJECT:** There have been insurance payments received from Travelers Insurance due to the water damage done due to pipes freezing on December 25, 2022. There has been \$1,195,063.09 received. There was a previous amendment to reflect the receipt of \$450,000. The project budget needs to be further amended to reflect the receipt of an additional \$745,063,

It is recommended that the estimated revenue for Miscellaneous Revenue and the appropriation for Improvements be increased by \$745,063.