

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE FY 2023 SCHOOL
FEDERAL GRANT PROJECTS FUND BUDGET; AND, TO
FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2023 School Federal Grant Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<u>Account Number/Description:</u>	<u>Budget</u>	<u>Incr/(Decr)</u>	<u>New Budget</u>
<u>Revenues:</u>	\$	\$	\$
AC2301 TN All Corps	0	465,500	465,500
ADMN23 Consolidated Administration	155,000	(6,124)	148,876
CPG023 Carl Perkins Grant	137,143	22,780	159,923
CPR023 Carl Perkins Reserve Grant	0	90,000	90,000
ELA023 Epidemiology Additional Funds	0	372,725	372,725
HAG023 Homeless Assistance Program	0	80,156	80,156
IK1223 Partnership for Systemic Change K-12	40,000	(40,000)	0
IPRE23 Partnership for Systemic Change Pre-K	22,000	(22,000)	0
MI2301 Math Implementation Grant	0	71,250	71,250
PS2301 IDEA Pre-School	54,207	2,320	56,527
RS2301 Resilient Schools	0	54,859	54,859
TSTW23 Transition School to Work Grant	251,280	11,925	263,205
T12301 Title I	2,242,513	(27,515)	2,214,998
T123N1 Title I Neglected	24,771	(11,957)	12,814
T22301 Title II	300,379	201,011	501,390
T32301 Title III	11,672	211	11,883
T42301 Title IV	174,132	(1,515)	172,617
T62301 IDEA Part-B	1,703,664	135,530	1,839,194
<i>Totals:</i>	<u>5,116,761</u>	<u>1,399,156</u>	<u>6,515,917</u>
<u>Expenditures:</u>	\$	\$	\$
Instruction	2,189,049	534,394	2,723,443
Support Services	2,520,750	849,542	3,370,292
Non-Instructional Services	0	25,840	25,840
Capital Outlay	0		0
Other Charges (Fund Transfers)	406,962	(10,620)	396,342
<i>Totals:</i>	<u>5,116,761</u>	<u>1,399,156</u>	<u>6,515,917</u>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

PATRICK W. SHULL, MAYOR

ATTEST:

ANGELA MARSHALL, DEPUTY CITY RECORDER

APPROVED AS TO FORM:

RODNEY B. ROWLETT, III, CITY ATTORNEY

PASSED ON 1ST READING:
PASSED ON 2ND READING: