

# ORDINANCE NO. \*\*\*\*

**PRE-FILED  
CITY RECORDER**

AN ORDINANCE TO AMEND THE FY 2023 SCHOOL SPECIAL PROJECTS FUND BUDGET; AND, TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. That the FY 2023 School Special Projects Fund budget be amended by increasing/(decreasing) appropriations for Grant funds to the following Grant projects.

<b><u>Account Number/Description:</u></b>	<b><u>Budget</u></b>	<b><u>Incr/(Decr)</u></b>	<b><u>New Budget</u></b>
<b><u>Revenues:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
CSH023 Coordinated School Health	100,000	2,610	102,610
DBE023 DB Excel STEM Grant	20,000	8,700	28,700
DBRO23 D-B Robotics	30,000	0	30,000
FRC023 Family Resource Center	29,612	17,500	47,112
HAG023 Homeless Assistance	55,000	(44,000)	11,000
IS2301 Innovative Schools Model Grant	0	2,000,000	2,000,000
KTIP23 Kingsport Truancy Intervention	53,720	0	53,720
PK5123 Pre-K Expansion Grant System-Wide	676,900	0	676,900
SSA023 Safe Schools Act	115,000	16,980	131,980
SCHD23 Sullivan Co Health Department Grant	166,000	0	166,000
WASH23 Washington STEM Grant	20,000	8,700	28,700
Transfer from General School Fund	192,868	0	192,868
<b><i>Totals:</i></b>	<b><u>1,459,100</u></b>	<b><u>2,010,490</u></b>	<b><u>3,469,590</u></b>
<b><u>Expenditures:</u></b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Instruction	806,203	1,812,400	2,618,603
Support Services	652,897	156,227	809,124
Non-Instructional Services	0	0	0
Capital Outlay	0	41,863	41,863
Other	0	0	0
<b><i>Totals:</i></b>	<b><u>1,459,100</u></b>	<b><u>2,010,490</u></b>	<b><u>3,469,590</u></b>

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

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PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

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ANGELA MARSHALL, Deputy City Recorder

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RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING:

PASSED ON 2ND READING: