



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2024 the General Purpose School Fund and the General Project Fund Budgets.

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-242-2023

Work Session: July 17, 2023

First Reading: July 18, 2023

Final Adoption: August 1, 2023

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the ordinance.

Executive Summary:

The Board of Education approved fiscal year 2024 budget amendment number one at their meeting on July 11, 2023. This amendment increases the General Purpose School Fund budget by \$214,300. The estimated revenue for Other Local Revenues is being increased by \$214,300 for a \$4,300 donation received from the Ballard Health, a \$10,000 donation received from the Dobyns-Bennett Band Boosters, and a donation received from the Melissa's Hope Foundation. The Ballard Health donation is to fund the construction of a "reset room" at Sevier Middle School, to aid in positive mental health and stress reduction for students and teachers. The donation from the band booster will help fund the purchase of a John Deere Gator for the Dobyns-Bennett Band program. The donation from the Melissa's Hope Foundation is to be used for Special Education expenses at Dobyns-Bennett High School and Sevier Middle School. The General Project Fund budget will be increased by \$745,063, to reflect insurance proceeds received in the Sullivan North Renovation project due to water damage done during the freezing temperatures on December 25, 2022.

Attachments:

1. Ordinance
2. BOE Budget Amendment Number One – FY 2024

	Y	N	O
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—