



AGENDA ACTION FORM

Consideration of an Ordinance to Amend the FY 2023 School Nutrition Services Fund Budget

To: Board of Mayor and Aldermen

From: Chris McCartt, City Manager *CM*

Action Form No.: AF-110-2023

Work Session: June 19, 2023

First Reading: June 20, 2023

Final Adoption: July 18, 2023

Staff Work By: David Frye

Presentation By: David Frye

Recommendation:

Approve the Ordinance.

Executive Summary:

On June 13, 2023, the Board of Education approved an amendment to the FY 2022-2023 School Nutrition Services Fund budget. The budget is being increased by \$620,000 by appropriating funds from the Unreserved Fund Balance. \$315,000 of these funds will be used to purchase equipment for kitchens in various schools. \$305,000 will fund the replacement of the dishwasher at Dobyns-Bennett.

Attachments:

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—