

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AMEND THE GENERAL PURPOSE  
SCHOOL FUND AND THE GENERAL PROJECT FUND  
BUDGETS FOR THE FISCAL YEAR ENDING JUNE 30, 2024;  
AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The General Purpose School Fund will be amended by decreasing the appropriations for the salaries and benefits the Instructional Design Specialists by \$693,400; the appropriation for student and teacher computers by \$618,022 and by increasing the appropriations for Fund Transfers by \$1,311,422. The General Project Fund Budget will be amended by increasing the estimated revenues and appropriations for the Schools HVAC Replacements project (GP2302) by \$1,311,422.

**Fund 141: General Purpose School Fund**

| <b><u>Expenditures:</u></b>                  | \$                      | \$              | \$                      |
|--|-------------------------|-----------------|-------------------------|
| 141-7161-711-0722 Reg Ed Instructional Equip | 1,120,000               | (618,022)       | 501,978                 |
| 141-7250-781-0189 Reg Ed Sup-Other Salaries  | 773,100                 | (539,300)       | 233,800                 |
| 141-7250-781-0201 Reg Ed Sup-Social Security | 137,700                 | (31,200)        | 106,500                 |
| 141-7250-781-0204 Reg Ed Sup-St Retirement   | 201,100                 | (40,600)        | 160,500                 |
| 141-7250-781-0206 Reg Ed Sup-Life Insurance  | 4,300                   | (1,000)         | 3,300                   |
| 141-7250-781-0207 Reg Ed Sup-Health Ins      | 298,000                 | (72,800)        | 225,200                 |
| 141-7250-781-0209 Reg Ed Sup-L-T Disability  | 3,000                   | (700)           | 2,300                   |
| 141-7250-781-0210 Reg Ed Sup-Unemployment    | 1,700                   | (500)           | 1,200                   |
| 141-7250-781-0212 Reg Ed Sup-Medicare        | 32,400                  | (7,300)         | 25,100                  |
| 141-7950-881-0590 Fund Transfers             | 2,899,895               | 1,311,422       | 4,211,317               |
| <b><i>Totals</i></b>                         | <b><u>5,471,195</u></b> | <b><u>0</u></b> | <b><u>5,471,195</u></b> |

**Fund 311: General Project Fund**

**School HVAC Replacement Project (GP2302)**

| <b><u>Revenues:</u></b>                     | \$                      | \$                      | \$                      |
|---|-------------------------|-------------------------|-------------------------|
| 311-0000-391-2100 Transfer from School Fund | 5,465,895               | 1,311,422               | 6,777,317               |
| <b><i>Total:</i></b>                        | <b><u>5,465,895</u></b> | <b><u>1,311,422</u></b> | <b><u>6,777,317</u></b> |

| <b><u>Expenditures:</u></b>                  | \$                      | \$                      | \$                      |
|--|-------------------------|-------------------------|-------------------------|
| 311-0000-601-2022 Construction Contracts     | 5,202,395               | 1,311,422               | 6,513,817               |
| 311-0000-601-2023 Architect/Engineering Serv | 263,500                 | 0                       | 263,500                 |
| <b><i>Total:</i></b>                         | <b><u>5,465,895</u></b> | <b><u>1,311,422</u></b> | <b><u>6,777,317</u></b> |

SECTION II. That this Ordinance shall take effect from and after its date of passage, as the law direct, the welfare of the City of Kingsport, Tennessee requiring it.

\_\_\_\_\_  
PAT W. SHULL, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
ANGELA MARSHAL, Deputy City Recorder

\_\_\_\_\_  
RODNEY B. ROWLETT, III, City Attorney

PASSED ON 1ST READING: \_\_\_\_\_

PASSED ON 2ND READING: \_\_\_\_\_