

**ATTACHMENT A  
GRANT BUDGET**

**GRANT CONTRACT #**

**GRANTEE:** CITY OF KINGSPORT

**GRANTEE CONTACT:** MICHAEL PRICE

**PROGRAM AREA:** CDBG-CV CHILDCARE

THE FOLLOWING IS APPLICABLE TO EXPENSE INCURRED IN THE PERIOD:		through	
EXPENSE OBJECT LINE-ITEM CATEGORY	GRANT CONTRACT	GRANTEE PARTICIPATION	TOTAL PROJECT
Construction	\$25,000.00	\$0.00	\$25,000.00
Construction Inspection	\$0.00	\$0.00	\$0.00
Engineering Design	\$0.00	\$0.00	\$0.00
Engineering (other than design)	\$0.00	\$0.00	\$0.00
Legal Services	\$0.00	\$0.00	\$0.00
Appraisals	\$5,500.00	\$0.00	\$5,500.00
Acquisition of Real Property	\$226,900.00	\$0.00	\$226,900.00
Relocation (payments and assistance to persons, businesses, or non-profit organizations, including movement to other temporary or permanent sites)	\$0.00	\$0.00	\$0.00
Housing Rehabilitation (loans and grants for single-unit, privately-owned homes)	\$0.00	\$0.00	\$0.00
Housing Inspection	\$3,000.00	\$0.00	\$3,000.00
Clearance and Demolition of Structures	\$0.00	\$0.00	\$0.00
Grantee/Project Administration	\$15,000.00	\$0.00	\$15,000.00
Other Professional Fees (Detail attached)	\$4,500.00	\$0.00	\$4,500.00
Tap Fees (for "low and moderate income" beneficiaries)	\$0.00	\$0.00	\$0.00
Environmental Review	\$4,500.00	\$0.00	\$4,500.00
Capital Purchase	\$10,000.00	\$0.00	\$10,000.00
Other Non-Personnel Expenses (Detail attached)	\$1,200.00	\$0.00	\$1,200.00
Project Contingency (for potential project costs exceeding the total budget amount in line items above)	\$25,000.00	\$0.00	\$25,000.00