

# Status Updates on Active Projects sorted by Cost

| Estimated Cost  | Project Owner      | Project Name   | Project Description  | Completion Date | CurrentStatus  |
|-----------------|--------------------|--|--|-----------------|--|
| \$28,693,000.00 | Ryan McReynolds    | <b>Meadow Park Lane State Industrial Access Road</b>                   | Construction of a new access road (Meadow Park Lane) that tie into the existing Riverport Road and S. Wilcox Road, approximately 2.34 miles.   | 12/31/2028      | Roadway Alignment finalized. Design including structures, hydraulics and geotechnical work is underway.                    |
| \$20,083,247.22 | Michael Thompson   | <b>Main Street Rebuild</b>   | The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded]  | 5/22/2025       | Asphalt markings and striping should be complete by May 2. Minor punch list items remain. Project is practically complete. |
| \$14,484,600.00 | Ryan McReynolds    | <b>Justice Center Renovations</b>                                      | Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall. (70% City; 30% County)   | 5/18/2027       | Laying of block wall has begun. Installation of roofing materials has begun.   |
| \$12,000,000.00 | Chad Austin        | <b>SR 126 Memorial Blvd Improvements (E Center St to Briarwood Dr)</b> | Replacement and relocation of water and sewer mains along Memorial Blvd in conjunction with TDOT's realignment project. First phase will be from E Center St to Briarwood Dr. Second phase will be from Briarwood to Cooks Valley Rd (no schedule for this p   | 12/31/2027      | Field Review meeting set for 5/8/25. Bid letting scheduled for August 2025.  |
| \$8,473,700.00  | Niki Ensor         | <b>WTP High Service Improvements</b>                                   | Improvements to WTP high service pump station to improve reliability and redundancy. Improvements include addition of 4th high service pump, new electrical building, and ancillary work (pipe connections, valves and flow metering).                         | 8/12/2025       | New high service pump station and electrical room slab complete. Installing structural steel members for new pump station. |
| \$6,600,000.00  | Chad Austin        | <b>Reedy Creek Trunk Line (Lovedale to Clinchfield)</b>                | Phase 1 Reedy Creek trunkline upgrade and replacement (Lovedale to Clinchfield). The project's purpose is to increase capacity while reducing inflow and infiltration with new infrastructure. This is a multi-year project to replace the trunkline along the | 12/31/2030      | Legal working to obtain easements.   |
| \$6,500,000.00  | Kitty Frazier      | <b>BlueCross BlueShield Healthy Place Park</b>                         | This project will develop a new community park on the banks of the Holston River, at the site currently known as Riverwalk Park. This project is being funded by the BlueCross BlueShield Foundation.  | 4/28/2026       | Grading operations have commenced.   |
| \$6,000,000.00  | Michael T. Borders | <b>Library Renovations</b>   | Complete renovation of existing library. Includes: doubling the children's area, new children's programming room, dedicated teen area, additional meeting rooms, updated furnitures, fixtures, and equipment.  | 3/1/2027        | Fort Henry Mall suite improvements began 2/3/25, expected to be complete early May.  |
| \$4,000,000.00  | Michael Thompson   | <b>Brickyard Park Bicycle-Pedestrian Bridge</b>                        | Bicycle-Pedestrian bridge over the CSX Railroad at Centennial Park connecting downtown Kingsport to the Brickyard Park Development. Design funded 80% Fed./ 20% Local via STB Grant and Construction is funded 75% Fed./ 25% Local via TA Grant.               | 12/31/2025      | Preliminary Design plans have been submitted to TDOT and we are awaiting comments.   |

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| \$3,500,000.00 | Michael Thompson | <b>Island Road Improvements from SR-126 to Kingsport City Limits</b>     | New project scope approved by TDOT on 1/23/25 to change to a resurfacing only project. The old project was going to realign Island Road to the southeast to improve vertical and horizontal roadway geometry for better traffic management and safety. The re | 12/31/2026      | Mattern & Craig working to update plans for submittal as a resurfacing project.                             |
| \$3,200,000.00 | Tom Hensley      | <b>Pendragon Sewer Lift Station Upgrade</b>                              | Upgrade of the Pendragon Sewer Lift Station. Lift station was built in the 1950s and has reached the end of its useful life.  | 12/31/2025      | Plans sent to TDEC for approval.  |
| \$2,002,507.00 | Chad Austin      | <b>Sullivan County ARP Water Upgrades PH2</b>                            | Upgrade of waterlines in areas off HWY 36 in the Midway area, and along Gravelly Rd and Thomas Addition. This is funded partially by \$2.3M ARP funds granted to Sullivan County.   | 6/6/2025        | Contractor installing on Thomas Street.   |
| \$2,000,000.00 | Floyd Bailey     | <b>Utility Billing Solutions</b>   | Discover and implement a new utility billing solution by spring 2026.   | 2/1/2026        | Project work on-going with data conversion and integrations. First test phase in May.                       |
| \$2,000,000.00 | Megan Krager     | <b>Bays Mountain Park - New Otter Habit</b>                              | Construction of a New Otter Habitat.  |                 | Bid Drawings Meeting scheduled for Monday 04/14/2025  |
| \$1,044,000.00 | Kitty Frazier    | <b>Kingsport Greenbelt Extension from Rotherwood Drive to Lewis Lane</b> | This project will build an extension of the Kingsport Greenbelt walking and biking path west from the end of the current Greenbelt at Rotherwood Drive to Lewis Lane on West Stone Drive (State Route 1).   | 6/30/2026       | Consultant has prepared preliminary ROW plans. City staff have reviewed and consultant is making revisions. |
| \$940,000.00   | Chad Austin      | <b>Water Valve Assessment &amp; Maintenance</b>                          | Contract to exercise all valves within the distribution system. We will also use this project to identify, locate, and add the assets to GIS and Cartegraph.  | 4/30/2026       | Contractor working on misaligned valves and boxes to make sure all valves are operable.                     |
| \$869,800.00   | Chad Austin      | <b>SR 93- Horse Creek/Derby Drive Section (TDOT)</b>                     | TDOT project to improve State Route 93 in the Horse Creek/Derby Drive area. Project also includes improvements with the intersection with Derby Drive, along with a new bridge crossing Horse Creek. Impacted waterlines in this area will be relocated as pa | 4/1/2026        | Under construction. Utility work began on 4/17.   |
| \$720,000.00   | Chad Austin      | <b>Stormwater Asset Mapping</b>  | Multi-year project to obtain survey grade mapping of all stormwater infrastructure.   | 8/31/2026       | Area 9 95% complete. Will be moving into the Orebank Rd area next.  |
| \$711,000.00   | Chad Austin      | <b>Utilities Warehouse Renovations</b>                                   | Renovating the Utilities Department Warehouse building to increase storage capacity. Renovations include reducing the unused office space and increasing shelving.  | 6/1/2025        | Currently replacing siding, waiting on doors and windows to be delivered.                                   |
| \$600,000.00   | Michael Thompson | <b>Sanitation Site Improvements - Design</b>                             | Funding will be used to develop a master plan for streets and sanitation site improvements. Looking at options for relocation of the sanitation division to allow for space on existing Industry Drive site.  |                 | Schematic design finalized. Moving into engineering.  |
| \$424,600.00   | Michael Borders  | <b>Meadowview Chiller Replacement</b>                                    | Replacement of the chiller for Meadowview Conference Center.  | 5/1/2025        | Bid has been awarded to Comfort Systems USA.  |

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| \$202,000.00   | Niki Ensor       | <b>South Fork Sewer Basin Study</b>                                   | Modeling and study of the South Fork Sewer Basin to determine system capacity and concerns for long term development of the basin.     | 6/1/2025        |   |
| \$187,430.00   | Megan Krager     | <b>Bays Mountain Park - Observation Tower Improvements</b>            | Aesthetic Improvements to the observation tower.   |                 | Painting and scraping complete. Expecting Painting crew to mobilize by end of week  |
| \$167,500.00   | Chad Austin      | <b>Stormwater Master Plan</b>   | Develop overall Stormwater Program Master Plan to determine where we should be focusing our stormwater efforts to make the most impact | 5/31/2025       | Staff has reviewed with consultant. Final report due by early May.  |
| \$60,000.00    | Shirley Buchanan | <b>Senior Center - Admisitrative Area/Teaching Kitchen Renovation</b> | Building out current kitchenette into a full kitchen for teaching and catering.  |                 | Progress Print Received on 1/16   |
|                | Chad Austin      | <b>Sanitary Sewer Line Extension to Fieldcrest Road 2022-C7</b>       | Extension of sewer to Fieldcrest Acres development.  | 12/31/2025      | Request for condemnation of easements on 5/6 BMA Agenda.  |
|                | Floyd Bailey     | <b>Financial and HR Information Systems</b>                           | Software modules that will replace the Central Square Naviline ERP.  |                 | Propsals were evaluated and scored. 3 finalists have been selected for scripted system demonstrations, to be completed by June. |
|                | Megan Krager     | <b>Bays Mountain Park Fox Den Playground</b>                          | Construction of a natural outdoor play area that blends with the existing features at Bays Mountain Park                               | 7/31/2025       | Design to alleviate excess drainage expected soon. Rock climbing boulders set.  |
|                | Megan Krager     | <b>Bays Mountain Park Nature Center Renovations- Phase 2</b>          | Renovate the lower level of the Nature Center with a new kids cave and cave exhibits.  |                 | Contract executed, preparing submittals to Orec   |
|                | Michael Borders  | <b>Cattails Pump House Replacement</b>                                | Replacement of the pump house at Cattails Golf Course.   |                 | Holston Engineering is currently working on design and bid documents.   |
|                | Michael Thompson | <b>2024 Main Road Paving (MTPO Funded)</b>                            | Paving of functionally classified roadways: Clinchfield Street and Eastman Road  | 12/19/2027      | Revised plans submitted for ROW Phase on 1/16/2025.   |

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