



AGENDA ACTION FORM

Consideration of an Ordinance to Appropriate the Additional Funds for the FTAAAD Grant Amendment

To: Board of Mayor and Aldermen
 From: Chris McCartt, City Manager *CM*

Action Form No.: AF-13-2024
 Work Session: January 16, 2024
 First Reading: January 16, 2024

Final Adoption: February 6, 2024
 Staff Work By: Shirley Buchanan
 Presentation By: Michael T. Borders

Recommendation:

Approve the Budget Ordinance.

Executive Summary:

If approved the City will amend the agreement with the First Tennessee Development District's Area Agency on Aging (FTAAAD) for \$25,000 of additional Senior Center funding providing by American Rescue Plan (ARP) dollars.

The First Tennessee Development District's Area Agency on Aging (FTAAAD) serves as a pass through for funding from the Tennessee Commission on Aging and Disability for Senior Center funding. This fiscal year the FTAAAD has extra funding available for the Senior Center. \$20,000 is ARP Title III-B: Support Services funding, and \$5,000 is ARP Title III-D: Support Services funding for evidence-based programming. The additional funding total is \$25,000 and it requires a 10% percent match.

With the Amendment the total amount for FY24 will be \$55,810. The grant funds are broken down as follows: \$18,810 for State Senior Center, \$12,000 for Federal Transportation, \$5,000 for Federal Evidence Based Programming, and \$20,000 Federal Senior Center Support Services.

The Senior Center plans on utilizing the additional \$20,000 to update the front office to accommodate the growing membership, with class and activities sign ups, and new memberships. The additional \$5,000 will be used for evidence-based exercise programs for the remaining of FY 24.

Ten percent matching funds are required for each line item. These matching funds are provided in the Kingsport Senior Center operating budget.

Attachments:

1. Ordinance

	<u>Y</u>	<u>N</u>	<u>O</u>
Cooper	—	—	—
Duncan	—	—	—
George	—	—	—
Montgomery	—	—	—
Olterman	—	—	—
Phillips	—	—	—
Shull	—	—	—