



**CITY OF KING
CITY COUNCIL**

MEETING DATE:

May 4, 2026

PART A

Subject: Consideration of Budget Amendment 2025-06.07

Action Requested: Approval of Budget Amendment 2025-06.07

Attachments: Budget Amendment 2025-06.07

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| <i>Susan O'Brien</i> <hr/> Susan O'Brien, Director of Finance and Personnel | This abstract requires review by: | |
| | City Manager | City Attorney |

PART B

Introduction and Background:

Discussion and Analysis:

The amendment adds funds to a few General Fund departments that have or are anticipated to have expenditure overruns. These are offset by reduction of expenditures, actual or anticipated revenue overruns and a fund balance appropriation.

The amendment also adds funds to the PD for the upfit of a replacement vehicle. Insurance proceeds were depreciated by 40% due to changing out a 2017 total loss with a 2025 vehicle. A fund balance appropriation is requested to make up the difference.

Please see the attached detail sheet for further explanations.

Budgetary Impact:

See amendment.

Recommendation:

Approval of Budget Amendment 2025-06.07